

City of Meridian FY2026 Budget Amendment Form

Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5290	41200	6009.c.1	Wages	
01	5290	41206	6009.c.1	PT/Seasonal Wages	
01	5290	41210	6009.c.1	Overtime	
01	5290	41304	6009.c.1	Uniform Allowance	
01	5290	42021	6009.c.1	FICA	\$ -
01	5290	42022	6009.c.1	PERSI	\$ -
01	5290	42023	6009.c.1	Worker's Comp	\$ -
01	5290	42025	6009.c.1	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
01	5290		6009.c.1				\$ -
Total Operating Expenditures					\$ -	\$ -	\$ -

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	5290	93401	6009.c.1	Pathway Construction (Reimbursed)	\$ 797,508
01	5290	93401	6009.c.1	Pathway Construction - (City Cost)	\$ 183,955
01	5290		6009.c.1		
01	5290		6009.c.1		
01	5290		6009.c.1		
01	5290		6009.c.1		
Total Capital Outlay					\$ 981,463

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	5290	33105	6009.c.1	Grant Funds	\$ 797,508
01	5290	33105	6009.c.1		
01	5290		6009.c.1		
Total Revenue/Donations					\$ 797,508



Please only complete the fields highlighted in Orange.

Amendment Details

Title: **Rail With Trail Pathway Spending Authority Request**Department Name: **Parks & Recreation**Presenting Department Name: **Parks & Recreation**Department #: **5290**Primary Funding Source: **1**CIP#: Project #: **6009.c.1**

Is this for an Emergency? ☐ Yes ☒ No
 New Level of Service? ☒ Yes ☐ No

Clerks Office Stamp

Date of Council Approval

Acknowledgement

Date

Steve Siddoway 12/5/25
 Department Director

REVIEWED

By Todd Lavoie at 5:03 pm, Dec 05, 2025

jfields 12.5.25

Chief Financial Officer
Brian Whitlock 12-8-25

Council Liaison
Kevin E. 12-8-25
 Mayor

Total Amendment Request \$ **183,955**

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Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Department Name: <u>Parks & Recreation</u> Title: <u>Rail With Trail Pathway Spending Authority Request</u>
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	Instructions for Submitting Budget Amendments: ➤ Department will send Amendment with Directors signature to Finance (Budget Manager) for review ➤ Finance will send Amendment to Council Liaison for signature ➤ Council Liaison will send signed Amendment to Mayor ➤ Mayor will send signed Amendment to Finance (Budget Manager)
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	
Capital		\$ 981,463					
Total	\$ -	\$ 981,463	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost: \$ 981,463							

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

Grant funding for the Rail With Trail pathway has been obligated in the amount of \$1,271,000 that will be memorialized in an addendum to the previously approved State and Local Agreement dated 6.15.2016 and amended 8.9.2022. We have a total project cost of \$1,454,955 of which \$70,178 has already been paid leaving a balance to start and finish construction of \$1,384,776.28. We have an existing budget of \$403,000 which leaves an additional amount of \$981,463 of spending authority needed to execute the project. Because the project cost has exceeded the obligated grant funding the City contribution or "match" needed to execute the project is \$183,955.

2. Why was this budget request not submitted during the current fiscal year budget cycle?
Design was complete at the end of FY 2025, bids were advertised and received 11.3.2025.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?
Grant funds are obligated in the 2026 fiscal year.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.
General Fund.

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?
Yes

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.
No

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No) no

8. Is the amendment going to result in the disposal of an asset? (Yes or No) no

9. Any additional comments?
No

Total Amendment Request \$ 183,955

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.