



MEMO TO CITY COUNCIL

Request to Include Topic on the City Council Agenda

From: Mike Barton / Kim Warren
Parks & Recreation

Meeting Date: December 16, 2025

Presenter: Mike Barton, Park Superintendent

Estimated Time: 5 min

Topic: Rail With Trail Pathway – Budget Amendment / Spending Authority Request

Recommended Council Action:

Approve the budget amendment for the Rail With Trail Project

Background:

Grant funding for the Rail With Trail Pathway has been approved in the amount of \$1,271,000. This was memorialized in the previously discussed addendum to State and Local Agreement.

We have a total project cost of \$1,454,955 of which \$70,178 has already been paid leaving a balance to start and finish construction of \$1,384,776.28. The existing budget of \$403,000 leaves an additional amount of \$981,462.96 of spending authority needed to execute the project.

Because the project cost has exceeded the obligated grant funding, the City contribution or "match" needed to execute the project is \$183,955.00. See breakout below.

	<i>Fund 20</i>	<i>Fund 01</i>	
	<i>87.4%</i>	<i>12.6%</i>	<i>100.0%</i>
	Grant Funding	City Match	Total Project
Project Cost	\$ 1,271,000.00	\$ 183,955.00	\$ 1,454,955.00
FY2025 Actual Spent	\$ 70,178.72	\$ -	\$ 70,178.72
FY2025 Project Cost Remaining	\$ 1,200,821.28	\$ 183,955.00	\$ 1,384,776.28
FY2026 Carryforward Budget	\$ 403,313.32	\$ -	\$ 403,313.32
Additional Budget Needed	\$ 797,507.96	\$ 183,955.00	\$ 981,462.96

Budget Amendment Form attached