



Mayor Robert E. Simison

City Council Members:

Joe Borton
Liz Strader
Brad Hoaglund

John Overton
Jessica Perreault
Luke Cavener

February 15, 2023

MEMORANDUM

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Manager, MPR Dept.

RE: Meridian Pool Update and Fee Proposal

Background

Now that the 2022 season is behind us, our department would like to give an overview of how the 2022 season went. There were facility inspections, projects completed, adjustments made, challenges overcome, and over 1,100 children involved in swim lessons.

In addition to the update, I would like the opportunity to discuss the private and semi-private swim Lesson fees and get Council's feedback. Staff is proposing an increase to only the private and semi-private lesson fees to align with the current Cost Recovery Pyramid our department follows. After discussion with Council, we plan to publish fees and bring them back for Council's approval in March.

Registration for swim lessons is fast approaching. The goal is to open registration on Friday, April 7th, pending fee approval from Council in March.

Objective

To provide Council an overview of 2022 operations and to gather feedback on the proposed private and semi-private swim lesson fees prior to publishing.