



MEMO TO HISTORIC PRESERVATION COMMISSION

Topic: Historic Preservation Commission Budget

Below is a report generated from OpenGov's Historic Preservation Commission's budget on 1/17/25:

Meridian City		
Budget to Actual - Yearly - Project		
Download generated on 1/17/2025		
	2024-25 Budget	2024-25 Actual
(11159) Consulting/Photography - MHPC	10,030	0
(11156) Continuing Education Program - MHPC	1,700	0
(11155) Printing & Promotional - MHPC	1,500	0
(11157) Historic Walking Tour App Maintenance - MHPC	1,200	1,200
(11154) Memberships - MHPC	420	250
(11158) Student Initiative - MHPC	150	0
Total	15,000	1,450

Notes:

\$1,200 was paid to STQRY for the hosting of the mobile walking tour phone app.

\$250 was paid for renewal of the National Trust for Historic Preservation membership

Funds in the amount of \$5,500 are committed from the Consulting/Photography budget line for the Historic Preservation Plan. A new project line will be added for the Historic Preservation Plan, with a budget amendment for the SHPO grant (\$12,000) and the committed funds (for a 17,500 total cost for a Historic Preservation Plan).

The Historic Preservation Commission budget can be found at:

https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breakdown=3a47e743-1b70-4bca-bb63-cd0945429d52¤tYearAmount=cumulative¤tYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=A4EF3C81FB254158A5F7163C67FFCCCF&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2025&selectedDataSetIndex=null&fiscal_start=2025&fiscal_end=latest