



Mayor Robert E. Simison

City Council Members:

Treg Bernt
Joe Borton
Luke Cavener

Brad Hoaglund
Jessica Perreault
Liz Strader

M E M O R A N D U M

TO: Mayor Simison and City Council

FROM: Mike Barton, MPR Parks Superintendent

DATE: May 25, 2021

RE: Lakeview Golf Club Operations Update and FY22 Budget Discussion

Since taking over the operation of Lakeview Golf Club on November 6, 2020, we began the process of evaluating the operations and developing an FY22 operating budget. This evaluation is ongoing and is a collaborative effort between City staff, course staff, the National Golf Foundation, and KemperSports Management.

I will bring forward an update on the current state of the operation with a focus on our opportunities, as well as current challenges, specifically in regards to the food and beverage operation.

Part of this presentation will be a discussion on our proposed FY22 budget and how this budget was developed with limited financial history.

I look forward to the discussion and answering any questions you may have.

