12/22/2021 9:22 AM

## City of Meridian FY2022 Budget Amendment Form

Personne	el Costs			Full Time Equivalent (FTE):		~ l C
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total	€ ERIDIAN =
01	2110	41200	0	Wages		UNANO T
01	2110	41206	0	PT/Seasonal Wages		IDANO
01	2110	41210	0	Overtime		Please only complete the fields highlighted
01	2110	41304	0	Uniform Allowance		in Orange.
01	2110	42021	0	FICA	\$ -	Amendment Details
01	2110	42022	0	PERSI	\$ -	Title: Idaho Humane Society Contract
01	2110	42023	0	Worker's Comp	\$ -	rtment Name: Police
01	2110	42025	0	Employee Insurance	\$ -	Presenting Department Name: Police
		•	•	Total Personnel Costs	\$ -	Department #: 2110
Operatin	g Expendit	ures				Primary Funding Source: 1
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going Total CIP#:
01	2110	55704	0	Contracted Labor	\$ 27,376	6 \$ 27,376 Project #:
01	2110		0			\$ -
01	2110		~ 0			S s this for an Emergency? ☐ Yes ☑ No
01	2110		0	<b>高文学院的</b> 《新闻》		\$ - New Level of Service? Yes V No
01	2110		0			\$ -
01	2110		0	<b>在中国的国际公司的国际人民共和国的</b>		\$ - Clerks Office Stamp
01	2110		0			\$ -
01	2110		0			\$ -
01	2110		0			\$ -
01	2110		0			\$ -
01	2110		0			\$ -
01	2110		0			S - Date of Council Assessed
01	2110		0	Total On austine Fun on discuss	A 27.276	Date of Council Approval
				<b>Total Operating Expenditures</b>	\$ 27,376	6 \$ - \$ 27,376
Capital C						
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total	Acknowledgement Date
01	2110		0			x hour 2. tasteme 12/22/21
01	2110		0			range to be the set of the
01	2110		0			Department Director APPROVED
01	2110		0			By Todd Lavoie at 2:25 pm, Dec 27, 2021 BP 12/27/202
01	2110		0			Chief Financial Officer
01	2110			Total Capital Outlay		Chief Financial Officer
	(D			Total Capital Outlay	,	Luke would like discussed at Council Workshop as he does not support this request.
	/Donations				T-4-1	
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total	Council liaison
01	2110		0			12-30-21
01	2110		0			
01	2110	2016	0	Total Revenue/Donations	· 5 -	Mayor ( )
				iotal Revenue/Donations	, ,	Total Amendment Request \$ 27,376

**Total Amendment Cost - Lifetime** 

City of Meridian FY2022 Budget Amendment Form

C:\Users\kwooddell\Desktop\FY2022 Budget Amendment Form IHS

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## City of Meridian FY2022 Budget Amendment Form

	Prior Y	Year(s)	Fiscal Year	FISC	al Year	F	iscal Year	Fisc	al Year	Fisca	l Year		D	epartment	Name:		Police	
	Fund	ding	2022	2	023		2024	2	.025	20	26	Title:			umane Soc	ciety C	ontract	
ersonnel			\$ -	\$	-	\$	-	\$	-	\$	-	Instructions for Su	hmitting I	Budget Amen	dments:			
perating			\$ 27,376	\$	-	\$	-	\$	-	\$	-	<ul> <li>Department will sen</li> </ul>	d Amendme	ent with Directo	ors signature to	Finance	(Budget An	alyst) for revie
pital	^		\$ 27,376	^		\$		\$		\$		> Finance will send An	nendment t	o Council Liaison	n for signature			
tal	\$		\$ 27,376	\$			Total Estima		oct Costs		27,376	➤ Council Liaison will s	end signed	Amendment to	Mayor			
valuat	ion Ou	action					TOTAL ESTITIO	ateu Froje	ect cost.	*	27,376	➤ Mayor will send sign			,			
	ion Que		n Questions (	sing th	financ	ial data	referenced	ahove				Finance (Budget Ana						
ease ans	wer all E	valuatio	ni Questions (	sing the	Tillanc	iai uata	referenced	above.				➤ Department will add	copy of An	nendment to Co	uncil Agenda us	sing Nov	us Agenda I	Manager
. Descri	be what i	is being	requested?				-											
AND DESCRIPTION OF THE PERSON NAMED IN COLUMN	double in the second second	Management of the Parket of th	equest not su	ARREST STATE OF THE PARTY STATE	THE RESIDENCE OF THE PERSON OF	<b>CANNESS</b>	NAME AND ADDRESS OF THE OWNER, OR OTHER DESIGNATION OF THE OWNER,	ear budge	et cycle?									
ull cont	ract price	not kno	own when the	FY22 b	udget w	vas crea	ited.											
. What	is the exp	planatio	n for not sub	nitting	this bud	get req	uest during	the next f	fiscal yea	r budge	t cycle?							
PROPERTY OF THE PARTY OF T	SECRETARIA DE LA COMPANSIONA DEL COMPANSIONA DE LA COMPANSIONA DE	Annual Contract	n for not sub- ane Society co	-	THE RESERVE OF THE PERSON NAMED IN	THE REAL PROPERTY.			-		t cycle?							
PROPERTY OF THE PARTY OF T	SECRETARIA DE LA COMPANSIONA DEL COMPANSIONA DE LA COMPANSIONA DE	Annual Contract	THE REAL PROPERTY OF THE PERSON OF THE PERSO	-	THE RESERVE OF THE PERSON NAMED IN	THE REAL PROPERTY.			-		t cycle?							
Contract	with Idah	ho Hum	ane Society co	vers th	e dates	of Jan 1	1, 2022 thro	ough Sept	t 30, 202	2.			ude the	percentage	split. List t	the am	nounts a	nd source
Contract	with Idah	oposed	ane Society co	vers th	e dates	of Jan 1	l, 2022 thro	ough Sept	t 30, 202	2.		Grant), please incl	ude the	percentage	split. List t	the am	nounts a	nd source
Contract  I. Descri of anticip	with Idah be the pro pated add	oposed ditional	method of fu	vers th	e dates	of Jan 1	l, 2022 thro	ough Sept	t 30, 202	2.			ude the	percentage	split. List t	the an	nounts a	nd source
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