City of Meridian FY2025 Budget Amendment Form

Personn	el Costs			Full Time Equivalent (FTE):			0		
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total			RIDIAN	
01	1860	41200	11340	Wages			YLLI		
01	1860	41206	11340	PT/Seasonal Wages				IDAHO	
01	1860	41210	11340	Overtime		Please only complete th	•		
01	1860	41304	11340	Uniform Allowance		highlighted in Oran	ge.		
01	1860	42021	11340	FICA	\$ -			Amendment Details	
01	1860	42022	11340	PERSI	\$ -	Title: Ustick Rd	l - Ten Mile to B	lack Cat - Streetlights	
01	1860	42023	11340	Worker's Comp	\$ -	Depart	ment Name:	Public Works	
01	1860	42025	11340	Employee Insurance	\$ -	Presenting Depart	ment Name:	Public Works	
,				Total Personnel Costs	\$ -		De	partment #: 1860	
Operatir	ng Expendit	ures				=	Primary Fund	ding Source: 1	
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going Total		CIP#:	
01	1860		11340			\$ -		Project #: 11340	
01	1860		11340			\$ -			
01	1860		11340			\$ -	Is this for an	Emergency?	
01	1860		11340			\$ -	New Leve	el of Service?	
01	1860		11340			\$ -			
01	1860		11340			\$ -	Cle	erks Office Stamp	
01	1860		11340			\$ -			
01	1860		11340			\$ -			
01	1860		11340			\$ -			
01	1860		11340			\$ -			
01	1860		11340			\$ -			
01	1860		11340			\$ -			
01	1860		11340	7 . 10	•	\$ -	Date of Coun	cil Approval	
Canital (Justlavi			Total Operating Expenditures	\$ -	\$ - \$ -			
Capital (Dept.#	G/L#	Proj.#	G/L# Description	Total	Acknowledgement		Date	
01	1860	54000	11340	Streetlights	\$ 311,000	1	M II		
01	1860	3.1000	11340	Streetiights	ψ 311,000	Z	Melly	1/6/25	
01	1860		11340			Department Director			
01	1860		11340			APPROVED) . _	
01	1860		11340			By Jenny Fields at 12:	09 pm, Jan 07, 2025	in Todd's absent	
01	1860		11340			Chief Financial Officer			
				Total Capital Outlay	\$ 311,000	-			
Revenue	Revenue/Donations					Approved Doug Taylor via email 1.7.25			
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total	Council Liaison	<i>'</i>		
01	1860		11340			The ?		1-7-25	
01	1860		11340			// / / /		1-7-25	
01	1860		11340			Mayor			
				Total Revenue/Donations	\$ -	,			
						Total Amendmen	t Request	\$ 311,000	

City of Meridian FY2025 Budget Amendment Form

Total Amendment Cost - Lifetime

	Prior Year(s)	Fi	scal Year	Fi	scal Year		Fiscal Year	Fi	iscal Year	Fi	scal Year	r Department Name: Public Works		
	Funding		2025		2026		2027		2028 2029		2029	Title: Ustick Rd - Ten Mile to Black Cat - Streetlights	_	
Personnel		\$	-	\$	-	\$	-	\$	-	\$	-	Instructions for Submitting Budget Amendments:	_	
Operating		\$	-	\$	-	\$	-	\$	-	\$	-	> Department will send Amendment with Directors signature to Finance (Budget Manager) for review		
Capital		\$	311,000									➤ Finance will send Amendment to Council Liaison for signature		
Total	\$ -	\$	311,000	\$	-	\$	-	\$	-	\$	-	> Council Liaison will send signed Amendment to Mayor		
	Total Estimated Project Cost: \$ 311,000							Mayor will send signed Amendment to Finance (Budget Manager)						
Fyaluation Questions														
Limitation Anomono							Finance (Budget Manager) will send approved copy of Amendment to Department							

Please answer all Evaluation Questions using the financial data referenced above.

Describe what is being requested?

This request is to fund the streetlight installation on the south side of Ustick Road between Black Cat and Ten Mile. ACHD is widening Ustick Road between Black Cat & Ten Mile. In conjunction with this project, the City needs to install streetlights along the south side of Ustick Road. The north side is undeveloped and lights will be installed on the north as development occurs.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

This project was moved forward earlier than planned by ACHD - we did not expect to need funding for this fiscal year.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

The project is currently under construction and the City must act quickly to coordinate the work with ACHD.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

This is a General Fund cost.

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

Yes, the streetlights are part of the City's Master Plan.

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

N/A

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

No No

> Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

9. Any additional comments?

Total Amendment Request \$

311,000

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments.

Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.



Mayor Robert E. Simison

City Council Members:

Luke Cavener, President Liz Strader, Vice President Brian Whitlock Doug Taylor John Overton Anne Little Roberts

TO: Mayor Robert E. Simison

Members of the City Council

FROM: Micah Bandurraga

DATE: 12/31/2024

SUBJECT: FY 25 BUDGET AMENDMENT IN THE AMOUNT OF \$311,000 FOR THE

USTICK RD - BLACK CAT TO TEN MILE STREETLIGHT PROJECT

REQUESTED COUNCIL DATE: 01/14/2025

I. RECOMMENDED ACTION

A. Move to:

- 1. Approve the \$311,000 Budget Amendment for Streetlight installation in conjunction with the Ustick Rd. Black Cat to Ten Mile Road Widening
- 2. Authorize the Mayor to sign the agreement

II. DEPARTMENT CONTACT PERSONS

208-489-0352
208-489-0386
208-489-0343
208-489-0350
208-985-1259

III. **DESCRIPTION**

A. Background

The Ustick Road widening project from Black Cat to Ten Mile was originally scheduled for construction in FY27 by ACHD. The schedule was moved up to

FY25 due to a City of Nampa project to widen the additional road area for Ustick – Black Cat to Can Ada Road.

B. Proposed Project

This amendment is to provide funding for streetlights along the south side of Ustick Rd between Black Cat and Ten Mile in conjunction with the Ustick Rd widening project. The south side of Ustick was previously developed without streetlights being installed thus the City cannot rely on developers to install the necessary streetlights required by City standards for public safety. The streetlights along the north side of the road will be installed by developers later as development occurs.

IV. **IMPACT**

- A. <u>Strategic Impact</u>: This is an underserved area of Meridian that does not currently meet City standards for street lighting. Installing streetlights with this project will follow the City Master Plan for street lighting. Installing the streetlights in conjunction with the road widening project provides cost savings to the City by utilizing our cost share agreement with ACHD.
- B. <u>Service/Delivery Impact</u>: This project will provide additional public safety for pedestrians and vehicular traffic in this area.

C. Project Funding

Fiscal Year	Account Code / Codes	
FY25	01-1860-54000-11340	\$311,000.00
	Total Funding	\$311,000.00

- VI. **TIME CONSTRAINTS:** This road widening project is currently under construction; the streetlight funding needs approved as soon as possible.
- VII. **LIST OF ATTACHMENTS:** Request for Change with cost breakdowns, Budget Amendment Request.

Approved for Council Agenda:	L Mally	Date	1/6/25
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