

Mayor Robert E. Simison

City Council Members:

Luke Cavener, President Liz Strader, Vice President Brian Whitlock Doug Taylor John Overton Anne Little Roberts

TO: Mayor Robert E. Simison

Members of the City Council

FROM: Micah Bandurraga

DATE: 12/31/2024

SUBJECT: FY 25 BUDGET AMENDMENT IN THE AMOUNT OF \$311,000 FOR THE

USTICK RD - BLACK CAT TO TEN MILE STREETLIGHT PROJECT

REQUESTED COUNCIL DATE: 01/14/2025

I. RECOMMENDED ACTION

A. Move to:

- 1. Approve the \$311,000 Budget Amendment for Streetlight installation in conjunction with the Ustick Rd. Black Cat to Ten Mile Road Widening
- 2. Authorize the Mayor to sign the agreement

II. DEPARTMENT CONTACT PERSONS

208-489-0352
208-489-0386
208-489-0343
208-489-0350
208-985-1259

III. **DESCRIPTION**

A. Background

The Ustick Road widening project from Black Cat to Ten Mile was originally scheduled for construction in FY27 by ACHD. The schedule was moved up to

FY25 due to a City of Nampa project to widen the additional road area for Ustick – Black Cat to Can Ada Road.

B. Proposed Project

This amendment is to provide funding for streetlights along the south side of Ustick Rd between Black Cat and Ten Mile in conjunction with the Ustick Rd widening project. The south side of Ustick was previously developed without streetlights being installed thus the City cannot rely on developers to install the necessary streetlights required by City standards for public safety. The streetlights along the north side of the road will be installed by developers later as development occurs.

IV. **IMPACT**

- A. <u>Strategic Impact</u>: This is an underserved area of Meridian that does not currently meet City standards for street lighting. Installing streetlights with this project will follow the City Master Plan for street lighting. Installing the streetlights in conjunction with the road widening project provides cost savings to the City by utilizing our cost share agreement with ACHD.
- B. <u>Service/Delivery Impact</u>: This project will provide additional public safety for pedestrians and vehicular traffic in this area.

C. Project Funding

Fiscal Year	Account Code / Codes	
FY25	01-1860-54000-11340	\$311,000.00
	Total Funding	\$311,000.00

- VI. **TIME CONSTRAINTS:** This road widening project is currently under construction; the streetlight funding needs approved as soon as possible.
- VII. **LIST OF ATTACHMENTS:** Request for Change with cost breakdowns, Budget Amendment Request.

Approved for Council Agenda:	L Mally	Date	1/6/25
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