

Mayor Robert E. Simison

City Council Members:

Luke Cavener, President Liz Strader, Vice President Brian Whitlock Doug Taylor John Overton Anne Little Roberts

TO: Keith Watts

FROM: Dean Stacey

Engineering Project Manager

DATE: 30 December 2024

SUBJECT: AGREEMENT WITH ACHD FOR THE CONSTRUCTION OF UTILITY

IMPROVEMENTS IN CONJUNCTION WITH ACHD-USTICK RD, BLACK CAT RD

TO TEN MILE RD PROJECT

I. DEPARTMENT CONTACT PERSONS

Dean Stacey, Engineering Project Manager	208-489-0386
Kyle Radek, Assistant City Engineer	208-489-0343
Warren Stewart, City Engineer	208-489-0350
Laurelei McVey, PW Director	208-985-1259

II. DESCRIPTION

A. Background

ACHD is widening Ustick Road from Ten Mile Road to Black Cat Road. ACHD and Meridian have entered into an agreement to include utility improvements in the project. The agreement requires ACHD to get Meridian's concurrence before awarding the construction contract.

B. Project Description

The City portion of this project includes adjustments to the 18 inch pressure sewer in Ustick at Nine Mile Creek, Rutledge Lateral and Eight Mile Lateral. The City is also installing sections of pressure sewer for future use where ACHD is constructing concerte intersections. New street lights are beig installed on the south side of Ustick Rd and east side Black Cat Rd, and new fiber optic conduits are being installed on the south side of Ustick Rd. Additionally, a water control vault (WCV) #22 with SCADA panel will be relocated from inside the new road right-of-way, onto the City parcel along Ustick Rd.

III. IMPACT

A. Fiscal Impacts

Funding for the water and sewer portion of project was included in the FY 25 extensions budget. The necessary street light portion requires a budget amendement of \$276,600. (See Purchasing Information for more financial detail.)

B. Time Constraints

Sewer and water infrastructure crossing Nine Mile Creek, the Rutledge Lateral and Eight Mile Lateral must be installed before the 15th of March, 2025, so it is important to get concurrence of award of the contract to ACHD so they can make the award and start the project.

Departmental Approval: