

		\$32	Transfer	VETC	Service	Recycle	Recycle	HHW	Glass	Rental	Tax	2024		\$32	Transfer	CPI	VETC	Service	CPI	Recycle	CPI	Recycle	HHW	Market	Glass	CPI	TOTAL	Rental	CPI	Rental	Tax	2025		Increase	% of	Min	Max
		Disposal	Station		Trash	Service	Processing					Current	Disposal	Station	Transfer Station		Trash	Service	Service	Recycle Svc	Processing		Labor/Rate		Glass	Glass	Service	Rental	Rent		Proposed		increase				
239	Miscellaneous Collection					35.68					-	\$35.68					35.68	1.21					0.38					37.27	-	-	-	\$37.27	\$1.59	4.45%			
240	Commercial Container	0.26				19.01					-	\$19.27	0.26				19.01	0.64					9.96					29.62	-	-	-	\$29.88	\$10.60	55.02%			

ATTACHMENT B. Residential Collection Rates: Current & Proposed

Residential Collection Rate Structure - FY 2024

	48-gal	65-gal	95-gal
Service Cost	\$ 14.92	\$ 15.08	\$ 15.26
Ada County Disposal	\$ 1.27	\$ 2.36	\$ 3.45
Transfer Station	\$ 0.13	\$ 1.45	\$ 2.77
VETC	\$ (0.13)	\$ (0.13)	\$ (0.13)
Carts	\$ 1.38	\$ 1.38	\$ 1.38
Household Hazardous Waste	\$ 0.23	\$ 0.23	\$ 0.23
Recycling	\$ 1.20	\$ 1.20	\$ 1.20
Glass	\$ 0.02	\$ 0.02	\$0.02
Sales tax	\$ 0.08	\$ 0.08	\$ 0.08
Customer Rate	\$ 19.11	\$ 21.68	\$ 24.27

Meridian Franchise Fees (6%)	\$ 1.14	\$ 1.30	\$ 1.45
Net to Republic Services	\$ 17.89	\$ 20.30	\$ 22.74
Net to State of Idaho	\$ 0.08	\$ 0.08	\$ 0.08

Proposed Residential Collection Rate Structure - FY 2025

Rate increase on Service Costs	3.387%
Rate increase on Recycle Processing	8.62%

	48-gal	65-gal	95-gal
Service Cost	\$ 15.43	\$ 15.59	\$15.77
Ada County Disposal	\$ 1.27	\$ 2.36	\$3.45
Transfer Station	\$ 0.13	\$ 1.50	\$2.86
Market Labor	\$ 0.20	\$ 0.23	\$ 0.26
VETC	\$ (0.14)	\$ (0.14)	\$ (0.14)
Carts	\$ 1.43	\$ 1.43	\$ 1.43
Household Hazardous Waste	\$ 0.24	\$ 0.24	\$ 0.24
Recycling	\$ 1.31	\$ 1.31	\$ 1.31
Glass	\$ 0.02	\$ 0.02	\$ 0.02
Sales tax	\$ 0.09	\$ 0.09	\$ 0.09
Customer Rate	\$ 19.98	\$ 22.63	\$ 25.30

Meridian Franchise Fees (6%)	\$ 1.19	\$ 1.35	\$ 1.51
Net to Republic Services	\$ 18.70	\$ 21.19	\$ 23.70
Net to State of Idaho	\$ 0.09	\$ 0.09	\$ 0.09

Proposed Residential Collection Rate Structure CHANGE - FY 2025

	48-gal	65-gal	95-gal
Service Cost	\$ 0.51	\$ 0.51	\$0.52
Ada County Disposal	\$ -	\$ -	\$0.00
Transfer Station	\$ 0.00	\$ 0.05	\$0.09
Market Labor	\$ 0.20	\$ 0.23	\$ 0.26
VETC	\$ (0.01)	\$ (0.01)	\$ (0.01)
Carts	\$ 0.05	\$ 0.05	\$ 0.05
Household Hazardous Waste	\$ 0.01	\$ 0.01	\$ 0.01
Recycling	\$ 0.10	\$ 0.10	\$ 0.10
Glass	\$ 0.00	\$ 0.00	\$ 0.00
Sales tax	\$ 0.01	\$ 0.01	\$ 0.01
Customer Rate	\$ 0.87	\$ 0.95	\$ 1.03

Meridian Franchise Fees (6%)	\$ 0.05	\$ 0.06	\$ 0.06
Net to Ada County disposal	\$ -	\$ -	\$ -
Net To Republic Services	\$ 0.81	\$ 0.89	\$ 0.96
Net to State of Idaho	\$ 0.01	\$ 0.01	\$ 0.01

Net Price Increase	4.57%	4.39%	4.24%
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CPI for All Urban Consumers (CPI-U)

Series Title	Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted
Series ID	CUUR0000SEHG02
Seasonality	Not Seasonally Adjusted
Survey Name	CPI for All Urban Consumers (CPI-U)
Measure Data Type	Garbage and trash collection
Area	U.S. city average
Item	Garbage and trash collection
Link	Not available

Year	Period	Label	Observation Value
2022	M01	2022 Jan	533.078
2022	M02	2022 Feb	538.313
2022	M03	2022 Mar	540.719
2022	M04	2022 Apr	542.564
2022	M05	2022 May	544.546
2022	M06	2022 Jun	547.554
2022	M07	2022 Jul	548.187
2022	M08	2022 Aug	548.706
2022	M09	2022 Sep	558.254
2022	M10	2022 Oct	561.090
2022	M11	2022 Nov	563.816
2022	M12	2022 Dec	565.185
2023	M01	2023 Jan	570.412
2023	M02	2023 Feb	575.697
2023	M03	2023 Mar	576.773
2023	M04	2023 Apr	580.124
2023	M05	2023 May	587.431
2023	M06	2023 Jun	589.812
2023	M07	2023 Jul	596.167
2023	M08	2023 Aug	597.347
2023	M09	2023 Sep	596.997
2023	M10	2023 Oct	597.569
2023	M11	2023 Nov	601.631
2023	M12	2023 Dec	602.164
2024	M01	2024 Jan	606.773
2024	M02	2024 Feb	610.551
2024	M03	2024 Mar	610.015
2024	M04	2024 Apr	611.073
2024	M05	2024 May	609.538

Index Change	22.107
Percent Change	3.763%
Meridian Increase is 90% of CPI Impact	3.387%

Attachment A: Percentage of Rate Change by System

	Range	
	Min	Max
Residential rates Overall	3.387%	4.572%
Residential Trash	2.634%	3.387%
Residential Recycling	4.340%	4.354%
Commercial cart rates (95 gallon)	4.205%	5.748%
Commercial container rates (1/2, 3, 6, 8 yds.)	3.387%	6.050%
Commercial compactor rates	3.907%	3.988%
Temporary commercial container rates (3, 6, 8 yds.)	2.913%	4.082%
Commercial Recycling	4.447%	6.050%
Roll off hauling services (rent and hauling)	3.175%	4.447%
Roll off Diversion services (rent and hauling)	3.165%	4.457%
Roll off Recycling hauling services (rent and hauling)	3.165%	4.457%
Miscellaneous collection services	3.387%	55.019%