



Mayor Robert E. Simison

**City Council Members:**

Luke Cavener, President  
Liz Strader, Vice President  
Brian Whitlock  
Doug Taylor  
John Overton  
Anne Little Roberts

**December 31, 2025**

**MEMORANDUM**

TO: Mayor Simison and City Council

FROM: Steve Siddoway, Parks & Recreation Director

RE: Budget Amendment - Settlers Park Irrigation Pump Upgrades

**Background**

The irrigation pump upgrade at Settlers Park is required to provide additional capacity to support the park expansion. Originally, the pump upgrade was planned as part of the overall expansion project and funded entirely through impact fees. However, a recent review by Finance determined that it is more appropriate for the General Fund to pay a proportionate share of the cost, as the new pump will replace an existing pump and serve both the existing park acreage and the expanded area.

The attached budget amendment allocates General Fund resources to share the cost of the irrigation pump upgrade between the General Fund and the Impact Fee Fund. Approving this amendment now, rather than delaying it by one year, will result in an estimated savings of approximately \$40,000 to the City.

**Objective**

Approval is requested for a budget amendment in the amount of \$97,389 to fund the General Fund's proportionate share of the irrigation pump upgrade serving the existing park.

