

City of Meridian FY2026 Budget Amendment Form

Personnel Costs

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5210	41200	10120	Wages	
01	5210	41206	10120	PT/Seasonal Wages	
01	5210	41210	10120	Overtime	
01	5210	41304	10120	Uniform Allowance	
01	5210	42021	10120	FICA	\$ -
01	5210	42022	10120	PERSI	\$ -
01	5210	42023	10120	Worker's Comp	\$ -
01	5210	42025	10120	Employee Insurance	\$ -
Total Personnel Costs				\$ -	

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
01	5210		10120				\$ -
Total Operating Expenditures				\$ -	\$ -	\$ -	

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5210	96903	10120	Settlers Park Construction	\$ 97,389
01	5210		10120		
01	5210		10120		
01	5210		10120		
01	5210		10120		
01	5210		10120		
01	5210		10120		
Total Capital Outlay				\$ 97,389	

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5210		10120		
01	5210		10120		
01	5210		10120		

Total Revenue/Donations \$ -

Please only complete the fields
highlighted in Orange.

Amendment Details

Title: **Irrigation Pump Upgrades to Settlers Park**
 Department Name: Parks & Recreation
 Presenting Department Name: Parks & Recreation
 Department #: 5210
 Primary Funding Source: 1
 CIP#:
 Project #: 10120

Is this for an Emergency? Yes No
 New Level of Service? Yes No

Clerks Office Stamp

Date of Council Approval _____

Acknowledgement

Steve Siddoway
 Department Director

12/31/25

REVIEWED
 By Todd Lavoie at 9:23 am, Dec 31, 2025

Chief Financial Officer

Councilman Whitlock approved via email 12.31.25

Council Liaison

Steve E. -

12-31-25

Mayor

Total Amendment Request \$ 97,389

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Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year		Title:	Department Name: Parks & Recreation Irrigation Pump Upgrades to Settlers Park
		2026	2027	2028	2029	2030					
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital		\$ 97,389									
Total		\$ -	\$ 97,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Estimated Project Cost: <u>\$ 97,389</u>											

Instructions for Submitting Budget Amendments:

- Department will send Amendment with Directors signature to Finance (Budget Manager) for review
- Finance will send Amendment to Council Liaison for signature
- Council Liaison will send signed Amendment to Mayor
- Mayor will send signed Amendment to Finance (Budget Manager)
- Finance (Budget Manager) will send approved copy of Amendment to Department
- Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?

Funds will be used to upgrade the irrigation pumps in Settlers Park to provide higher flow rates in order to supply irrigation water for the additional 11 acre site where the Community Center and Settlers Park expansion project is located.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

Finance recently determined that we should not use solely impact fees for this irrigation pump upgrade, since the pumps will replace existing pumps in the park and will supply water to the existing acreage. Impact fees are solely for the extra capacity. Therefore, there will be a proportionate share for impact fees and general fund.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

We will save around \$40,000 by doing this upgrade now and not waiting another year.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

General Fund

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

Yes

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

No

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

No

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

No

9. Any additional comments?

Total Amendment Request \$ 97,389

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.