

## Exhibit A – Attachment 1

FINAL QUOTE FOR WORK

Discovery Bike Park and Pump Track – 100% Construction Drawings

# FINAL QUOTE FOR WORK

## Discovery Bike Park and Pump Track | 100% Construction Documents

2023-03-27 - FINAL QUOTE - Based on Final Construction Documents

Current Date: 27-Mar-23

DESCRIPTION OF WORK / MATERIALS	UNITS	QUANTITY	PRICE PER UNIT	TOTAL
<b>SITE PREPARATION</b>				
(Alpine) Surveying and staking	LS	1	\$ 5,000.00	\$ 5,000.00
(Alpine) SWPPP Measures	LS	1	\$ 11,677.22	\$ 11,677.22
(Alpine) Construction entrance	EA	1	\$ 5,254.75	\$ 5,254.75
(Alpine) Cut and Stockpile for Fill Material	LS	4,000	\$ 6.00	\$ 24,000.00
(Alpine) Import Aggregate Base Rock	CY	260	\$ 19.50	\$ 5,070.00
(Alpine) Compaction	CY	5,000	\$ 5.25	\$ 26,250.00
			<b>Subtotal</b>	<b>\$77,251.97</b>
<b>SITE PREPARATION, CONCRETE, FLATWORK, AND ASPHALT PAVING</b>				
(Alpine) Asphalt Plaza All Works	SF	1,200	\$ 7.00	\$ 8,400.00
			<b>Subtotal</b>	<b>\$8,400.00</b>
<b>SITE DRAINAGE</b>				
(Alpine) 8-in PVC	LF	72	\$ 186.85	\$ 13,453.20
(Alpine) ASTM C-33 Filter Sand	CY	60	\$ 25.69	\$ 1,541.40
			<b>Subtotal</b>	<b>\$14,994.60</b>
<b>FLOW TRAIL SITE DESIGN AND CONSTRUCTION</b>				
(Alpine) Green Trail Build	LS	1	\$ 70,440.27	\$ 70,440.27
(Alpine) Blue Trail Build With Black Alternative Line	LS	1	\$ 140,880.53	\$ 140,880.53
			<b>Subtotal</b>	<b>\$211,320.80</b>
<b>ASPHALT PUMP TRACK CONSTRUCTION</b>				
(ARC) Combined Main/Beginner Pump Track Build	LS	1	\$ 70,440.27	\$ 327,537.26
(ARC) Pump Track Wall Ride	LS	1	\$ 15,600.00	\$ 15,600.00
			<b>Subtotal</b>	<b>\$343,137.26</b>
<b>LANDSCAPE</b>				
(Alpine) Soil amendments (Bucket-mix compost into existing topsoil)	CY	120	\$ 165.82	\$ 19,898.40
(Alpine) Park Finish Grading	SF	80,000	\$ 0.47	\$ 37,600.00
(Alpine) River cobble @ drainage facilities (6-in depth)	CY	60	\$ 33.86	\$ 2,031.60
			<b>Subtotal</b>	<b>\$59,530.00</b>
<b>IRRIGATION</b>				
(Alpine) Install Sleeves for Irrigation lines	EA	1	\$ 1,680.00	\$ 1,680.00
(Alpine) Install Temporary Water Line for Construction and Convert to Perm	EA	1	\$ 3,275.00	\$ 3,275.00
			<b>Subtotal</b>	<b>\$4,955.00</b>
<b>WORK BY OTHERS</b>				
Pipe for irrigation sleeving in pump track (ARC will install pipe)			By Others	By Others
300 CY of soil for pump track landscaping			By Others	By Others
Curb & Gutter Removal			By Others	By Others
Signage & pavement markings			By Others	By Others
Bike repair station			By Others	By Others
Connection to Main Line			By Others	By Others
PRV and Other Associated Works			By Others	By Others
Irrigation install as per plans			By Others	By Others
Trees: Planting Pit, Soil, Amendments & Irrigation			By Others	By Others
Shrubs: Planting Pit, Soil, Amendments & Irrigation			By Others	By Others
Drought Tolerant Seed Mix (hydroseed)			By Others	By Others
6" Vertical Curb & Gutter			By Others	By Others
Pedestrian Ramp			By Others	By Others
Risk Management and Directional Signage			By Others	By Others
Entry Signage			By Others	By Others
Picnic Table			By Others	By Others
			<b>Subtotal</b>	<b>-</b>
<b>Construction Subtotal:</b>				<b>\$719,589.63</b>
<b>SOFT COSTS</b>				
Trucking Fuel Surcharge	LS	1	\$ 4,392.64	\$ 4,392.64
Payment/Performance Bonds	LS	1	\$ 14,862.74	\$ 14,862.74
Contingency (Alpine)	LS	1	\$ 11,154.99	\$ 11,154.99
			<b>Not to Exceed Construction Costs</b>	<b>\$750,000.00</b>
<b>EXCLUSIONS</b>				
All Scope outside CD Plans and as Shown Above				