



Mayor Robert E. Simison

**City Council Members:**

Treg Bernt  
Joe Borton  
Luke Cavener

Brad Hoaglund  
Jessica Perreault  
Liz Strader

**MEMORANDUM**

**TO:** Mayor Robert Simison  
City Council

**FROM:** Dave Tiede, Chief Information Officer, IT Director  
Steve Siddoway, Parks and Recreation Director

**DATE:** July 12, 2022

**RE:** FY2022 Budget Amendment in the Amount of \$150,000 for Lakeview Golf Course fiber and conduit.

**Summary**

Requesting funding to install fiber and conduit to Lakeview Golf Course at 4200 W Talamore Blvd. This connectivity is key to IT supporting the various technology needs of the Golf Course with the City taking over operations this fall. It is also critical to Finance in supporting the financial operations of the golf course. It will help golf course staff with current needs and requests for enhanced services in regards to their phone system and WiFi, which would be a wasted cost/time to temporarily fix now vs being able to integrate with our current City system when City fiber network is extended to the premise. This will continue to allow us to consolidate support/internet/phone services which means months or years' worth of money saved on these services.

Not funding this now will cause all employees that support or run the golf Course to deal with more issues and spend more time overall. Examples include but are not limited to: separate ISP issues that may need dealt with, troubleshooting of computers that we cannot manage through a centralized means, managing user accounts that are not centralized, file sharing issues for employees, policy and procedures that cannot be enforced.

**Reason for Amendment**

The City was not planning to start operating the Golf Course until a later date. Moving forward with this sooner gives the City a chance of having this connectivity this fall instead of waiting until next year, which in turn will allow us to better support the operations of the golf course and save the money on temporary workarounds.

**Recommended Action**

When presented at City Council meeting on 07/19/2022, move to approve the budget amendment.