

## City of Meridian FY2022 Budget Amendment Form



### Personnel Costs

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1840	41200	11011	Wages	
01	1840	41206	11011	PT/Seasonal Wages	
01	1840	41210	11011	Overtime	
01	1840	41304	11011	Uniform Allowance	
01	1840	42021	11011	FICA	\$ -
01	1840	42022	11011	PERSI	\$ -
01	1840	42023	11011	Worker's Comp	\$ -
01	1840	42025	11011	Employee Insurance	\$ -
<b>Total Personnel Costs</b>					<b>\$ -</b>

Please only complete the fields highlighted in Orange.

### Amendment Details

Title: **MDC Sponsorship of Concerts and traffic box wraps**

Department Name: Meridian Arts Commission

Presenting Department Name: Parks & Rec

Department #: 1840

Primary Funding Source: 1

CIP#:

Project #: 11011

Is this for an Emergency?  Yes  No

New Level of Service?  Yes  No

### Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	1840	55181	11011	Meridian Arts Commission Expense	\$ 10,000		\$ 10,000
01	1840	55181	11018	Traffic Box wraps	\$ 2,500		\$ 2,500
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
01	1840		11011				\$ -
<b>Total Operating Expenditures</b>					<b>\$ 12,500</b>	<b>\$ -</b>	<b>\$ 12,500</b>

Clerks Office Stamp

Date of Council Approval \_\_\_\_\_

### Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1840		11011		
01	1840		11011		
01	1840		11011		
01	1840		11011		
01	1840		11011		
01	1840		11011		
<b>Total Capital Outlay</b>					<b>\$ -</b>

### Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1840	34230	11011	Concerts on Broadway	\$ 10,000
01	1840	34230	11011	Traffic Box wraps	\$ 2,500
01	1840		11011		
<b>Total Revenue/Donations</b>					<b>\$ 12,500</b>

Acknowledgement	Date
Steve Siddoway Department Director	7/7/22
<b>REVIEWED</b> By Todd Lavoie at 8:54 am, Jul 07, 2022	
Chief Financial Officer Approved by Luke Cavener via email 7/7/22	
Council Liaison 	7-11-22
Mayor 	
<b>Total Amendment Request \$ -</b>	

### Total Amendment Cost - Lifetime

## City of Meridian FY2022 Budget Amendment Form

	Prior Year(s) Funding	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	<b>Department Name:</b> <u>Meridian Arts Commission</u> <b>Title:</b> <u>MDC Sponsorship of Concerts and traffic box wraps</u> <b>Instructions for Submitting Budget Amendments:</b> > Department will send Amendment with Directors signature to Finance (Budget Analyst) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Analyst) > Finance (Budget Analyst) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Novus Agenda Manager
Operating		\$ 12,500	\$ -	\$ -	\$ -	\$ -	
Capital		\$ -					
Total	\$ -	\$ 12,500	\$ -	\$ -	\$ -	\$ -	
<b>Total Estimated Project Cost:</b>							

### Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

<b>1.</b>	<b>Describe what is being requested?</b>	
	This request is for spending authority of the Meridian Development Corporation sponsorship awarded to the Arts Commission for Concerts on Broadway expenses and for 3 traffic box wraps to be installed this summer.	
<b>2.</b>	<b>Why was this budget request not submitted during the current fiscal year budget cycle?</b>	
	The MOA was not signed by MDC and received until June 2022	
<b>3.</b>	<b>What is the explanation for not submitting this budget request during the next fiscal year budget cycle?</b>	
	Projects are happening in FY22	
<b>4.</b>	<b>Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.</b>	
	Sponsorship - net zero budget amendment	
<b>5.</b>	<b>Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?</b>	
	Yes, the Concerts and traffic boxes are in MAC's strategic plan and relate to the City's goal to create vibrant spaces and public art for its citizens	
<b>6.</b>	<b>Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.</b>	
	no	
<b>7.</b>	<b>Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)</b>	no
<b>8.</b>	<b>Is the amendment going to result in the disposal of an asset? (Yes or No)</b>	no
<b>9.</b>	<b>Any additional comments?</b>	
	none	

**Total Amendment Request \$ -**

*Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.*