Mayor Robert E. Simison
City Council Members
Joe Borton
Treg Bernt
Luke Cavener
Brad Hoaglun
Jessica Perreault
Liz Strader

TO:

Mayor Robert E. Simison

Members of the City Council

FROM:

Tyson Glock

Staff Engineer II

DATE:

November 14, 2022

SUBJECT:

IN ACCORDANCE WITH THE INTERAGENCY AGREEMENT AND

COST SHARE AGREEMENT PREVIOUSLY APPROVED BY CITY

COUNCIL, APPROVE THE NOT-TO-EXCEED AMOUNT OF

\$1,312,293.46 TO PAY ADA COUNTY HIGHWAY DISTRICT (ACHD) FOR CITY WATER AND SEWER IMPROVEMENTS CONSTRUCTED BY NAMPA PAVING & ASPHALT CO ALONG LOCUST GROVE FROM OVERLAND TO VICTORY AND THE INTERSECTION OF LOCUST GROVE AND VICTORY ROADS. ACHD PROJECT 319043/519034.001

AND CITY OF MERIDIAN PROJECT 10976

I. RECOMMENDED ACTION

A. Move to:

In accordance with the Interagency Agreement and Cost Share Agreement, approve the not-to-exceed amount of \$1,312,293.46 to pay ACHD for City water and sewer improvements constructed along Locust Grove from Overland to Victory Road and the intersection of Locust Grove and Victory Road. ACHD Project 319043/519034.001 and City of Meridian Project 10976.

II. DEPARTMENT CONTACT PERSONS

Tyson Glock, Staff Engineer II	208-489-0358
Kyle Radek, Assistant City Engineer	208-489-0343
Warren Stewart, City Engineer	208-489-0350
Laurelei McVey, Director of Public Works	208-985-1259

III. DESCRIPTION

A. Background

ACHD plans to widen and improve Locust Grove Road from Overland to Victory Road. They also will construct a roundabout at the intersection of Locust Grove and Victory Roads. ACHD has agreed, per the attached Interagency Agreement, to include City water and sewer improvements as part of their project. They incorporated these improvements in their plans and bid documents.

B. Proposed Project

This project includes the construction of water and sewer improvements. The water improvements will include approximately 3,000 ft of 8-inch, 12-inch, and 16-inch PVC pipe and 1,000 ft of 16-inch and 24-inch HDPE pipe, subsequent adjustments of water valves, stubbing water to an unserved area, and the installation of seven water service stubs. The sewer improvements include installing approximately 125 ft. of 8-inch gravity sewer main, repairing damaged gravity sewer at four locations and installing two sewer service stub and the subsequent adjustments to existing manholes within the road corridor. In addition to the water and sewer work, landscaping along the west side of Well 17, that will be removed as part of ACHD's project, will be replaced and some paving for Well 17 drainage will be completed.

IV. IMPACT

A. Strategic Impact:

This project is aligned with the Public Works objective of being opportunistic in planning for growth and infrastructure needs. The construction impacts on the residents will be minimized by partnering with ACHD.

B. Fiscal Impact:

The costs of the City of Meridian infrastructure improvements are \$1,312,293.46 and will be funded from two different accounts as shown below.

Project Costs:

Fiscal Year 2022	1 1 1	
Construction Cost	! !	\$1,158,939.58
ACHD Overhead Costs	; ; ;	\$57,946.98
ACHD Traffic Control,)* t 1	\$95,406.90
Mobilization, and	t 1 1	
Flagging	1 1 1	1 1 1
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	Total	\$1,312,293.46

Available Project Funding:

Fiscal Year 2022	Account Code / Codes	
Water Main Extensions	60-3490-96140	\$984,220.00
Sewer Main Extensions	60-3590-93505	\$328,073.46

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ı	Total Funding	A4 A4A AAA 46
I .	Lotal Funding	\$1.312.293.46
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V. TIME CONSTRAINTS

ACHD plans to start construction on this project in November 2022. City approval of this agreement is required for ACHD to install sewer and water improvements as part of their project.

VI. LIST OF ATTACHMENTS

- A. Construction Cost Breakdown
- B. Interagency Agreement

Approved for Council Agenda: