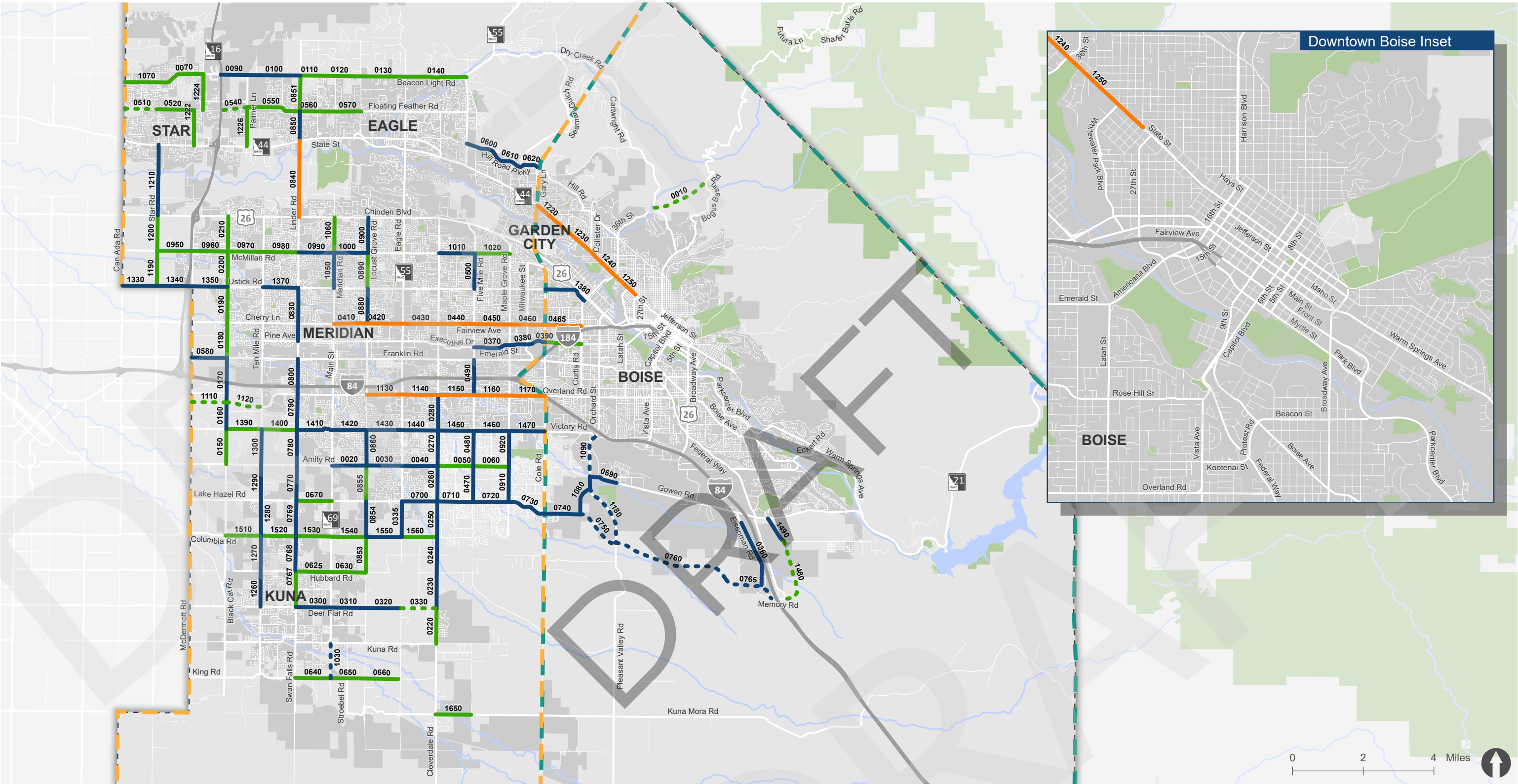


Attachment A

PROJECT MAP

DRAFT



- County Boundary

Unincorporated Ada County

Incorporated Area

Park/Open Space
- Roadway Widening Projects

3 lanes

5 lanes

7 lanes

New Roadway (3 lanes)

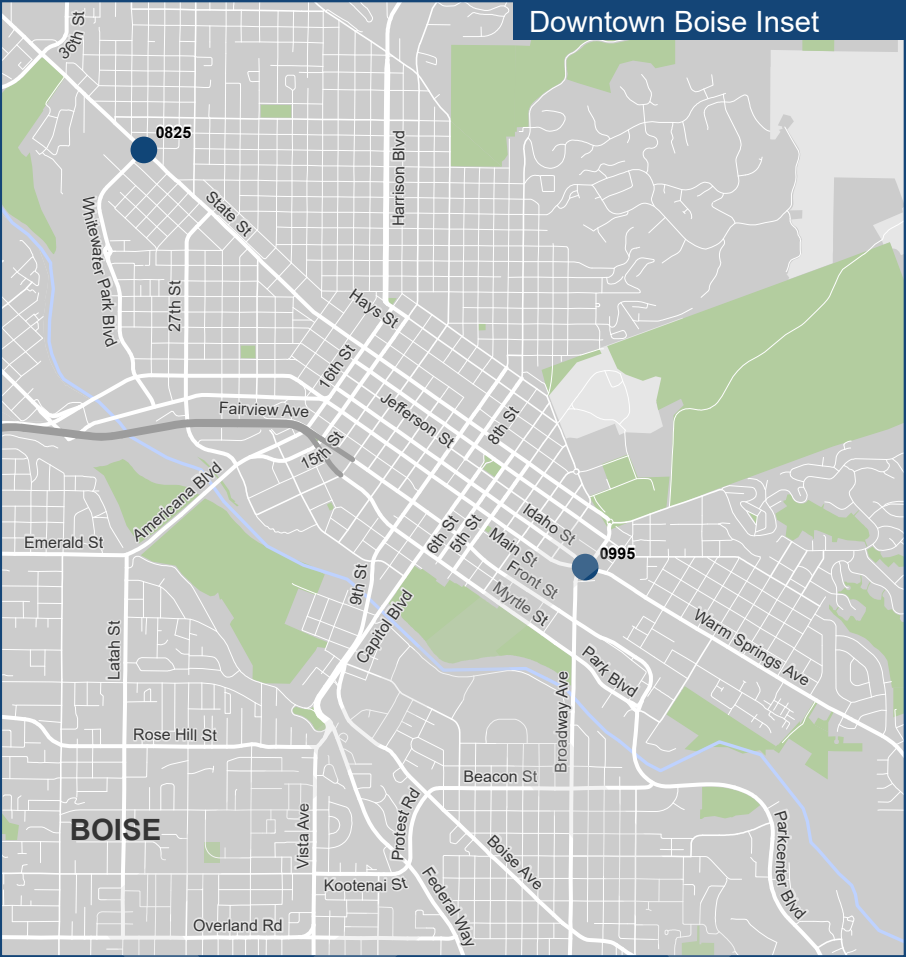
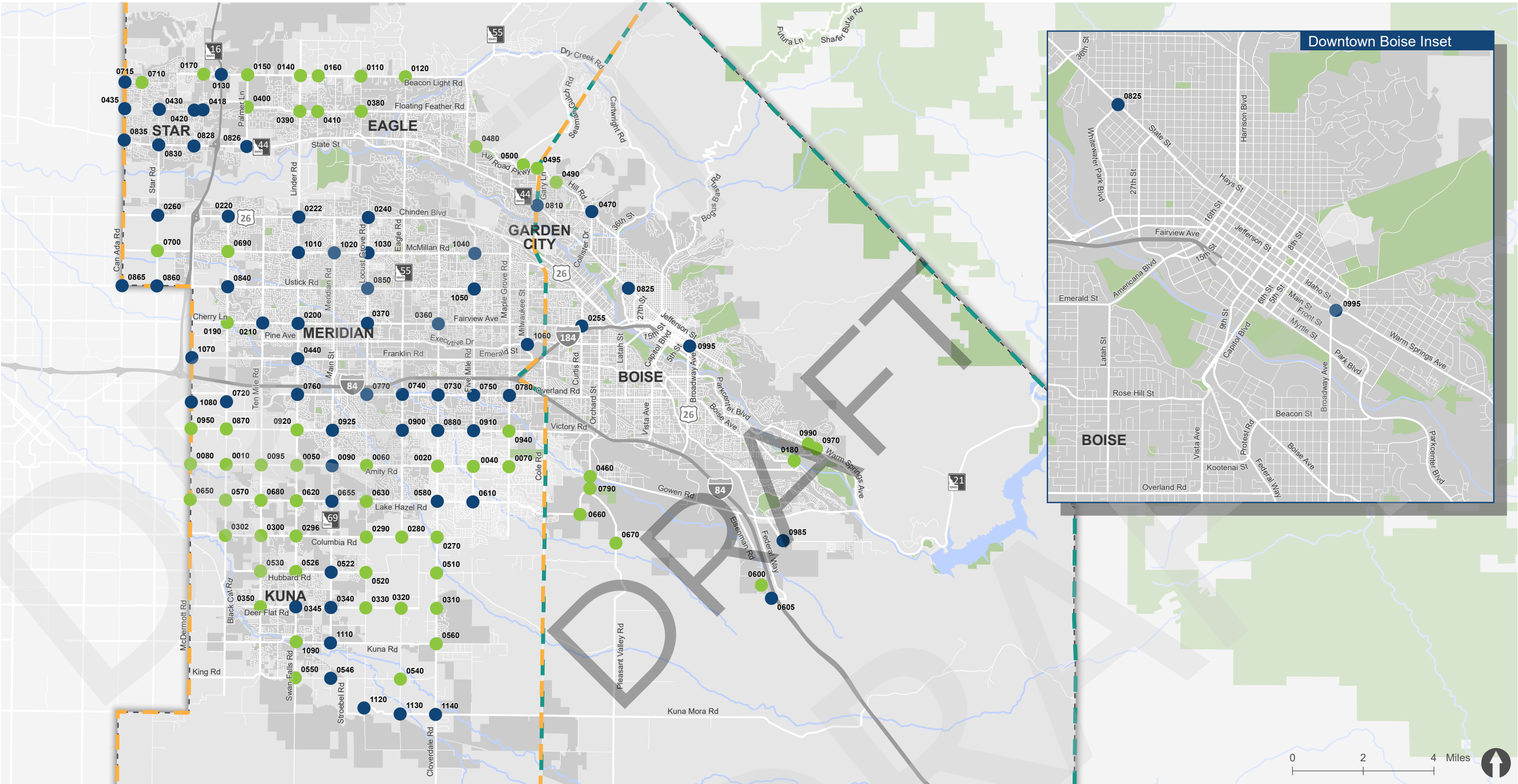
New Roadway (5 lanes)
- East Service Area

West Service Area

2025 - 2045 DRAFT CIP Roadway Projects

ACHD 2025 CIP Update





- County Boundary
- Unincorporated Ada County
- Incorporated Area
- Park/Open Space
- Intersection Projects
 - Roundabout
 - Signal
- East Service Area
- West Service Area

2025 - 2045 DRAFT CIP Intersection Projects

ACHD 2025 CIP Update



Attachment A

TABLE A-1 STREET PROJECTS

DRAFT

ACHD 2025 CIP

Table A-1: DRAFT Roadway Project List
East Service Area
August 19, 2025



Working ID	Roadway	Segment Start	Segment End	Timeframe	Project Description	Preservation	ESTIMATED Total Project Cost ¹	ESTIMATED TIF Eligible Cost ¹
RD2025-E-0010	36th St Ext	Cartwright Rd	Bogus Basin Rd	2041-2045	Construct new 2-lane roadway, with 40-feet of pavement, and no curb/gutter or sidewalk.	Corridor Preservation Only	\$ 1,250,000	\$ 1,250,000
RD2025-E-0360	Eisenman Rd	Lake Hazel Rd	Gowen Rd	2041-2045	Reconstruct/widen to 5 lanes		\$ 23,492,000	\$ 20,258,000
RD2025-E-0390	Emerald St	Cole Rd	Curtis Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 4,592,000	\$ 4,593,000
RD2025-E-0465	Fairview Ave	Cole Rd	Curtis Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 28,445,000	\$ 28,447,000
RD2025-E-0590	Gowen Rd	Orchard St	Pleasant Valley Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 7,711,000	\$ 5,929,000
RD2025-E-0750	Lake Hazel Rd Ext	Orchard St Ext	Pleasant Valley Rd	2041-2045	Construct new 5-lane roadway		\$ 21,311,000	\$ 19,114,000
RD2025-E-0760	Lake Hazel Rd Ext	Pleasant Valley Rd	Existing Railroad	2041-2045	Construct new 5-lane roadway		\$ 54,723,000	\$ 47,820,000
RD2025-E-0765	Lake Hazel Rd Ext	Existing Railroad	Eisenman Rd	2041-2045	Construct new 5-lane roadway		\$ 25,575,000	\$ 23,163,000
RD2025-E-1090	Orchard St Ext	Gowen Rd	Victory Rd	2041-2045	Construct new 5-lane roadway		\$ 29,833,000	\$ 25,861,000
RD2025-E-1080	Orchard St Ext W	Lake Hazel Ext	Orchard St Ext	2041-2045	Reconstruct/widen to 5 lanes		\$ 10,834,000	\$ 8,663,000
RD2025-E-1180	Pleasant Valley Rd Ext	Orchard St Ext	Pleasant Valley Rd	2036-2040	Construct new 5-lane roadway		\$ 29,209,000	\$ 26,689,000
RD2025-E-1220	State St	Gary Ln	Pierce Park Ln	2036-2040	Reconstruct/widen to 7 lanes		\$ 11,395,000	\$ -
RD2025-E-1230	State St	Pierce Park Ln	Collister Dr	2036-2040	Reconstruct/widen to 7 lanes		\$ 27,357,000	\$ -
RD2025-E-1240	State St	Collister Dr	36th St	2031-2035	Reconstruct/widen to 7 lanes		\$ 15,144,000	\$ -
RD2025-E-1250	State St	36th St	Whitewater Park Blvd	2031-2035	Reconstruct/widen to 7 lanes		\$ 15,057,000	\$ 14,195,000
RD2025-E-1490	Technology Way	Columbia Rd	Gowen Rd	2041-2045	Reconstruct/widen to 5 lanes		\$ 8,236,000	\$ 6,867,000
RD2025-E-1480	Technology Way Ext	Columbia Rd	Memory Rd	2041-2045	Construct new 3-lane roadway		\$ 31,224,000	\$ 28,284,000
RD2025-E-1380	Ustick Rd	Cole Rd	Curtis Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 26,021,000	\$ -

¹ Inflated Cost in Future Year Dollars

ACHD 2025 CIP

Table A-1: DRAFT Roadway Project List
West Service Area
August 19, 2025



Working ID	Roadway	Segment Start	Segment End	Timeframe	Project Description	Preservation	ESTIMATED Total Project Cost ¹	ESTIMATED TIF Eligible Cost ¹
RD2025-W-0020	Amity Rd	Meridian Rd (SH 69)	Locust Grove Rd	2041-2045	Reconstruct/widen to 5 lanes		\$ 16,834,000	\$ 15,041,000
RD2025-W-0030	Amity Rd	Locust Grove Rd	Eagle Rd	2036-2040	Reconstruct/widen to 5 lanes		\$ 9,075,000	\$ 7,485,000
RD2025-W-0040	Amity Rd	Eagle Rd	Cloverdale Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 10,603,000	\$ 9,324,000
RD2025-W-0050	Amity Rd	Cloverdale Rd	Five Mile Rd	2026-2030	Reconstruct/widen to 3 lanes		\$ 6,291,000	\$ 5,038,000
RD2025-W-0060	Amity Rd	Five Mile Rd	Maple Grove Rd	2031-2035	Reconstruct/widen to 3 lanes		\$ 6,700,000	\$ 5,290,000
RD2025-W-0070	Beacon Light Rd	Munger Rd	Pollard Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,050,000	\$ 1,051,000
RD2025-W-0090	Beacon Light Rd	Emmett Hwy (SH 16)	Palmer Ln	2031-2035	Reconstruct/widen to 5 lanes		\$ 13,152,000	\$ 11,161,000
RD2025-W-0100	Beacon Light Rd	Palmer Ln	Linder Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 12,753,000	\$ 11,630,000
RD2025-W-0110	Beacon Light Rd	Linder Rd	Park Ln	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 529,000	\$ 529,000
RD2025-W-0120	Beacon Light Rd	Park Ln	Ballantyne Ln	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 636,000	\$ 636,000
RD2025-W-0130	Beacon Light Rd	Ballantyne Ln	Eagle Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,334,000	\$ 1,334,000
RD2025-W-0140	Beacon Light Rd	Eagle Rd	SH 55	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,308,000	\$ 1,308,000
RD2025-W-0150	Black Cat Rd	Amity Rd	Victory Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 589,000	\$ 590,000
RD2025-W-0160	Black Cat Rd	Victory Rd	Overland Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 1,058,000	\$ 1,059,000
RD2025-W-0170	Black Cat Rd	Overland Rd	Franklin Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 2,055,000	\$ 2,056,000
RD2025-W-0180	Black Cat Rd	Franklin Rd	Cherry Ln	2041-2045	Reconstruct/widen to 3 lanes		\$ 9,454,000	\$ 7,637,000
RD2025-W-0190	Black Cat Rd	Cherry Ln	Ustick Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 351,000	\$ 351,000
RD2025-W-0200	Black Cat Rd	Ustick Rd	McMillan Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,626,000	\$ 1,627,000
RD2025-W-0210	Black Cat Rd	McMillan Rd	Chinden Blvd (US 20/US	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 71,000	\$ 71,000
RD2025-W-0220	Cloverdale Rd	Kuna Rd	Deer Flat Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 160,000	\$ 161,000
RD2025-W-0230	Cloverdale Rd	Deer Flat Rd	Hubbard Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 1,563,000	\$ 1,563,000
RD2025-W-0240	Cloverdale Rd	Hubbard Rd	Columbia Rd	2036-2040	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 1,656,000	\$ 1,657,000
RD2025-W-0250	Cloverdale Rd	Columbia Rd	Lake Hazel Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 8,713,000	\$ 7,370,000
RD2025-W-0260	Cloverdale Rd	Lake Hazel Rd	Amity Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 7,452,000	\$ 3,402,000
RD2025-W-0270	Cloverdale Rd	Amity Rd	Victory Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 8,083,000	\$ -
RD2025-W-0280	Cloverdale Rd	Victory Rd	Overland Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 11,926,000	\$ -
RD2025-W-1510	Columbia Rd	Black Cat Rd	Ten Mile Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,018,000	\$ 1,019,000
RD2025-W-1520	Columbia Rd	Ten Mile Rd	Linder Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,063,000	\$ 2,063,000
RD2025-W-1530	Columbia Rd	Linder Rd	Meridian Rd (SH 69)	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,863,000	\$ 1,864,000
RD2025-W-1540	Columbia Rd	Meridian Rd (SH 69)	Locust Grove Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,657,000	\$ 2,657,000
RD2025-W-1550	Columbia Rd	Locust Grove Rd	Eagle Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 4,863,000	\$ 4,864,000
RD2025-W-1560	Columbia Rd	Eagle Rd	Cloverdale Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,159,000	\$ 1,159,000
RD2025-W-0300	Deer Flat Rd	Linder Rd	Meridian Rd (SH 69)	2031-2035	Reconstruct/widen to 5 lanes		\$ 7,970,000	\$ 6,600,000
RD2025-W-0310	Deer Flat Rd	Meridian Rd (SH 69)	Locust Grove Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 3,433,000	\$ 3,433,000
RD2025-W-0320	Deer Flat Rd	Locust Grove Rd	Eagle Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 2,334,000	\$ 2,335,000
RD2025-W-0330	Deer Flat Rd Ext	Eagle Rd	Cloverdale Rd	2041-2045	Construct new 3-lane roadway	Corridor Preservation Only	\$ 2,977,000	\$ 2,978,000
RD2025-W-0335	Eagle Rd	Columbia Rd	Lake Hazel Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 2,362,000	\$ 2,363,000
RD2025-W-0370	Emerald St	Five Mile Rd	Maple Grove Rd	2031-2035	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 1,963,000	\$ -
RD2025-W-0380	Emerald St	Maple Grove Rd	Cole Rd	2031-2035	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 11,755,000	\$ 11,756,000
RD2025-W-0410	Fairview Ave	Meridian Rd	Locust Grove Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 4,209,000	\$ 4,209,000
RD2025-W-0420	Fairview Ave	Locust Grove Rd	Eagle Rd (SH 55)	2026-2030	Reconstruct/widen to 7 lanes		\$ 7,414,000	\$ 6,292,000
RD2025-W-0430	Fairview Ave	Eagle Rd (SH 55)	Cloverdale Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 1,384,000	\$ 1,385,000
RD2025-W-0440	Fairview Ave	Cloverdale Rd	Five Mile Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 2,905,000	\$ 2,906,000
RD2025-W-0450	Fairview Ave	Five Mile Rd	Maple Grove Rd	2031-2035	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 3,939,000	\$ 3,939,000
RD2025-W-0460	Fairview Ave	Maple Grove Rd	Cole Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 8,375,000	\$ 8,376,000
RD2025-W-0470	Five Mile Rd	Lake Hazel Rd	Amity Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 8,536,000	\$ 4,181,000
RD2025-W-0480	Five Mile Rd	Amity Rd	Victory Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 9,092,000	\$ -
RD2025-W-0490	Five Mile Rd	Overland Rd	Franklin Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 9,273,000	\$ -
RD2025-W-0500	Five Mile Rd	Ustick Rd	McMillan Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 12,683,000	\$ 12,683,000
RD2025-W-0520	Floating Feather Rd	Star Rd	Plummer Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,687,000	\$ 2,689,000
RD2025-W-0540	Floating Feather Rd	Emmett Hwy (SH 16)	Palmer Ln	2041-2045	Construct new 3-lane roadway		\$ 8,238,000	\$ 6,865,000
RD2025-W-0550	Floating Feather Rd	Palmer Ln	Linder Rd	2036-2040	Reconstruct/widen to 3 lanes		\$ 13,631,000	\$ 11,327,000
RD2025-W-0560	Floating Feather Rd	Linder Rd	Park Ln	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,504,000	\$ 1,504,000
RD2025-W-0570	Floating Feather Rd	Park Ln	Ballantyne Ln	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 799,000	\$ 800,000
RD2025-W-0510	Floating Feather Rd Ext	Can Ada Rd	Star Rd	2041-2045	Construct new 3-lane roadway	Corridor Preservation Only	\$ 6,143,000	\$ 6,144,000
RD2025-W-0580	Franklin Rd	McDermott Rd	Black Cat Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 8,808,000	\$ 7,453,000
RD2025-W-0600	Hill Rd Parkway	SH 55	Duncan Ln	2036-2040	Reconstruct/widen to 5 lanes		\$ 8,786,000	\$ 7,188,000
RD2025-W-0610	Hill Rd Parkway	Duncan Ln	Seamans Gulch Rd	2036-2040	Reconstruct/widen to 5 lanes		\$ 7,885,000	\$ 6,571,000
RD2025-W-0620	Hill Rd Parkway	Seamans Gulch Rd	Gary Ln	2036-2040	Reconstruct/widen to 5 lanes		\$ 2,140,000	\$ 1,786,000

¹ Inflated Cost in Future Year Dollars

Working ID	Roadway	Segment Start	Segment End	Timeframe	Project Description	Preservation	ESTIMATED Total Project Cost ¹	ESTIMATED TIF Eligible Cost ¹
RD2025-W-0625	Hubbard Rd	Linder Rd	Meridian Rd (SH 69)	2031-2035	Reconstruct/widen to 3 lanes		\$ 9,448,000	\$ 7,899,000
RD2025-W-0630	Hubbard Rd	Meridian Rd (SH 69)	Locust Grove Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,199,000	\$ 2,199,000
RD2025-W-0640	King Rd	Swan Falls Rd	Meridian Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,474,000	\$ 1,475,000
RD2025-W-0650	King Rd	Meridian Rd	Locust Grove Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 844,000	\$ 845,000
RD2025-W-0660	King Rd	Locust Grove Rd	Eagle Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 677,000	\$ 677,000
RD2025-W-1650	Kuna Mora Rd	Cloverdale Rd	Five Mile Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 174,000	\$ 174,000
RD2025-W-0670	Lake Hazel Rd	Linder Rd	Meridian Rd (SH 69)	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,632,000	\$ 1,633,000
RD2025-W-0700	Lake Hazel Rd	Eagle Rd	Cloverdale Rd	2036-2040	Reconstruct/widen to 5 lanes		\$ 8,551,000	\$ 6,986,000
RD2025-W-0710	Lake Hazel Rd	Cloverdale Rd	Five Mile Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 7,293,000	\$ 6,095,000
RD2025-W-0720	Lake Hazel Rd	Five Mile Rd	Maple Grove Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 10,101,000	\$ 8,539,000
RD2025-W-0730	Lake Hazel Rd	Maple Grove Rd	Cole Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 8,189,000	\$ 6,655,000
RD2025-W-0740	Lake Hazel Rd	Cole Rd	Orchard St Ext	2036-2040	Reconstruct/widen to 5 lanes		\$ 12,671,000	\$ 10,817,000
RD2025-W-0767	Linder Rd	Deer Flat Rd	Hubbard Rd	2026-2030	Reconstruct/widen to 3 lanes		\$ 6,230,000	\$ 5,010,000
RD2025-W-0768	Linder Rd	Hubbard Rd	Columbia Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 8,835,000	\$ 7,481,000
RD2025-W-0769	Linder Rd	Columbia Rd	Lake Hazel Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 1,067,000	\$ 1,068,000
RD2025-W-0770	Linder Rd	Lake Hazel Rd	Amity Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 1,998,000	\$ 1,999,000
RD2025-W-0780	Linder Rd	Amity Rd	Victory Rd	2031-2035	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 2,573,000	\$ 2,573,000
RD2025-W-0790	Linder Rd	Victory Rd	Overland Rd	2041-2045	Reconstruct/widen to 5 lanes		\$ 14,426,000	\$ 12,675,000
RD2025-W-0800	Linder Rd	Overland Rd	Franklin Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 9,200,000	\$ 8,009,000
RD2025-W-0830	Linder Rd	Pine Ave	Ustick Rd	2041-2045	Reconstruct/widen to 5 lanes		\$ 39,326,000	\$ 36,453,000
RD2025-W-0840	Linder Rd	Chinden Blvd (US 20)	State St (SH 44)	2026-2030	Reconstruct/widen to 7 lanes		\$ 101,482,000	\$ 84,679,000
RD2025-W-0850	Linder Rd	State St (SH 44)	Floating Feather Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 8,127,000	\$ 7,098,000
RD2025-W-0851	Linder Rd	Floating Feather Rd	Beacon Light Rd	2041-2045	Reconstruct/widen to 3 lanes		\$ 8,627,000	\$ 6,816,000
RD2025-W-0853	Locust Grove Rd	Hubbard Rd	Columbia Rd	2031-2035	Reconstruct/widen to 3 lanes		\$ 7,165,000	\$ 5,788,000
RD2025-W-0854	Locust Grove Rd	Columbia Rd	Lake Hazel Rd	2036-2040	Reconstruct/widen to 5 lanes		\$ 12,168,000	\$ 9,879,000
RD2025-W-0855	Locust Grove Rd	Lake Hazel Rd	Amity Rd	2041-2045	Reconstruct/widen to 3 lanes		\$ 10,606,000	\$ 8,595,000
RD2025-W-0860	Locust Grove Rd	Amity Rd	Victory Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 11,095,000	\$ 5,815,000
RD2025-W-0880	Locust Grove Rd	Fairview Ave	Ustick Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 10,877,000	\$ -
RD2025-W-0890	Locust Grove Rd	Ustick Rd	McMillan Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 1,465,000	\$ -
RD2025-W-0900	Locust Grove Rd	McMillan Rd	Chinden Blvd (US 20/US	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 4,015,000	\$ 4,017,000
RD2025-W-0910	Maple Grove Rd	Lake Hazel Rd	Amity Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 3,941,000	\$ 3,941,000
RD2025-W-0920	Maple Grove Rd	Amity Rd	Victory Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 11,507,000	\$ -
RD2025-W-0950	McMillan Rd	Star Rd	McDermott Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,028,000	\$ 2,030,000
RD2025-W-0960	McMillan Rd	McDermott Rd	Black Cat Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 557,000	\$ 558,000
RD2025-W-0970	McMillan Rd	Black Cat Rd	Ten Mile Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 872,000	\$ 872,000
RD2025-W-0980	McMillan Rd	Ten Mile Rd	Linder Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 3,349,000	\$ 3,349,000
RD2025-W-0990	McMillan Rd	Linder Rd	Meridian Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 5,774,000	\$ 3,343,000
RD2025-W-1000	McMillan Rd	Meridian Rd	Locust Grove Rd	2026-2030	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 2,137,000	\$ 1,238,000
RD2025-W-1010	McMillan Rd	Cloverdale Rd	Five Mile Rd	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 12,618,000	\$ 12,618,000
RD2025-W-1020	McMillan Rd	Five Mile Rd	Maple Grove Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 6,448,000	\$ 6,448,000
RD2025-W-1050	Meridian Rd	Ustick Rd	McMillan Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 8,324,000	\$ 7,170,000
RD2025-W-1060	Meridian Rd	McMillan Rd	Chinden Blvd (US 20/US	2041-2045	Reconstruct/widen to 3 lanes		\$ 9,342,000	\$ 7,529,000
RD2025-W-1030	Meridian Rd Ext	King Rd	Kuna Rd	2041-2045	Construct new 5-lane roadway	Corridor Preservation Only	\$ 2,426,000	\$ 2,426,000
RD2025-W-1070	New Hope Rd	Can Ada Rd	Munger Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 3,160,000	\$ 3,161,000
RD2025-W-1130	Overland Rd	Locust Grove Rd	Eagle Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 4,674,000	\$ 4,674,000
RD2025-W-1140	Overland Rd	Eagle Rd	Cloverdale Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 6,382,000	\$ 6,382,000
RD2025-W-1150	Overland Rd	Cloverdale Rd	Five Mile Rd	2041-2045	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 7,918,000	\$ 7,918,000
RD2025-W-1160	Overland Rd	Five Mile Rd	Maple Grove Rd	2031-2035	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 11,539,000	\$ -
RD2025-W-1170	Overland Rd	Maple Grove Rd	Cole Rd	2036-2040	Reconstruct/widen to 7 lanes	Corridor Preservation Only	\$ 11,044,000	\$ 11,045,000
RD2025-W-1110	Overland Rd Ext	McDermott Rd	Black Cat Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 6,445,000	\$ 6,445,000
RD2025-W-1120	Overland Rd Ext	Black Cat Rd	Ten Mile Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,236,000	\$ 2,237,000
RD2025-W-1226	Palmer Ln	State St (SH 44)	Floating Feather Rd	2036-2040	Reconstruct/widen to 3 lanes		\$ 14,784,000	\$ 13,119,000
RD2025-W-1222	Plummer Rd	State St (SH 44)	Floating Feather Rd	2041-2045	Reconstruct/widen to 3 lanes		\$ 12,501,000	\$ 9,219,000
RD2025-W-1224	Pollard Ln	Floating Feather Rd	Beacon Light Rd	2041-2045	Reconstruct/widen to 3 lanes		\$ 11,265,000	\$ 9,527,000
RD2025-W-1190	Star Rd	Ustick Rd	McMillan Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,204,000	\$ 2,205,000
RD2025-W-1200	Star Rd	McMillan Rd	Chinden Blvd (US 20/US	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 608,000	\$ 609,000
RD2025-W-1210	Star Rd	Chinden Blvd (US 20)	State St (SH 44)	2031-2035	Reconstruct/widen to 5 lanes		\$ 32,409,000	\$ 14,946,000
RD2025-W-1260	Ten Mile Rd	Deer Flat Rd	Hubbard Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 8,020,000	\$ 6,619,000
RD2025-W-1270	Ten Mile Rd	Hubbard Rd	Columbia Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 8,028,000	\$ 6,666,000
RD2025-W-1280	Ten Mile Rd	Columbia Rd	Lake Hazel Rd	2041-2045	Reconstruct/widen to 5 lanes		\$ 12,844,000	\$ 11,145,000
RD2025-W-1290	Ten Mile Rd	Lake Hazel Rd	Amity Rd	2036-2040	Reconstruct/widen to 5 lanes		\$ 10,422,000	\$ 8,390,000
RD2025-W-1300	Ten Mile Rd	Amity Rd	Victory Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 8,091,000	\$ 6,667,000
RD2025-W-1330	Ustick Rd	Can Ada Rd	Star Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 9,183,000	\$ 6,872,000
RD2025-W-1340	Ustick Rd	Star Rd	McDermott Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 7,613,000	\$ 6,433,000

¹ Inflated Cost in Future Year Dollars

Working ID	Roadway	Segment Start	Segment End	Timeframe	Project Description	Preservation	ESTIMATED Total Project Cost ¹	ESTIMATED TIF Eligible Cost ¹
RD2025-W-1350	Ustick Rd	McDermott Rd	Black Cat Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 8,261,000	\$ 7,112,000
RD2025-W-1370	Ustick Rd	Ten Mile Rd	Linder Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 8,123,000	\$ 6,704,000
RD2025-W-1390	Victory Rd	Black Cat Rd	Ten Mile Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 956,000	\$ 956,000
RD2025-W-1400	Victory Rd	Ten Mile Rd	Linder Rd	2041-2045	Reconstruct/widen to 3 lanes	Corridor Preservation Only	\$ 2,981,000	\$ 2,981,000
RD2025-W-1410	Victory Rd	Linder Rd	Meridian Rd (SH 69)	2041-2045	Reconstruct/widen to 5 lanes	Corridor Preservation Only	\$ 7,333,000	\$ 7,333,000
RD2025-W-1420	Victory Rd	Meridian Rd (SH 69)	Locust Grove Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 9,978,000	\$ 4,844,000
RD2025-W-1430	Victory Rd	Locust Grove Rd	Eagle Rd	2036-2040	Reconstruct/widen to 5 lanes		\$ 14,043,000	\$ 6,602,000
RD2025-W-1440	Victory Rd	Eagle Rd	Cloverdale Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 11,489,000	\$ 5,809,000
RD2025-W-1450	Victory Rd	Cloverdale Rd	Five Mile Rd	2026-2030	Reconstruct/widen to 5 lanes		\$ 15,421,000	\$ -
RD2025-W-1460	Victory Rd	Five Mile Rd	Maple Grove Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 10,996,000	\$ -
RD2025-W-1470	Victory Rd	Maple Grove Rd	Cole Rd	2031-2035	Reconstruct/widen to 5 lanes		\$ 9,709,000	\$ -

DRAFT

¹ Inflated Cost in Future Year Dollars

Attachment A

TABLE A-2 INTERSECTIONS PROJECTS

DRAFT

ACHD 2025 CIP

Table A-2: DRAFT Intersection Project List

East Service Area

August 19, 2025



ID	Intersection	Planned Type	Service Area	Timeframe	ESTIMATED Total Project Cost ¹	ESTIMATED TIF Eligible Cost ¹
IN2025-E-0995	Broadway Ave & Warm Springs Ave	Signal	East	2026-2030	\$ 6,164,000	\$ -
IN2025-E-0255	Curtis Rd & Fairview Ave	Signal	East	2041-2045	\$ 18,773,000	\$ 15,435,000
IN2025-E-0180	Eckert Rd & Boise Ave	Roundabout	East	2031-2035	\$ 3,646,000	\$ 2,944,000
IN2025-E-0970	Eckert Rd & Warm Springs Ave	Roundabout	East	2031-2035	\$ 4,508,000	\$ 3,656,000
IN2025-E-0605	Eisenman Rd & I-84 EB Ramps	Signal	East	2041-2045	\$ 4,915,000	\$ 3,397,000
IN2025-E-0600	Eisenman Rd & Lake Hazel Rd Ext	Roundabout	East	2041-2045	\$ 5,883,000	\$ 4,780,000
IN2025-WE-0495	Gary Ln & Hill Rd	Roundabout	East/West	2036-2040	\$ 4,627,000	\$ 3,784,000
IN2025-WE-0810	Glenwood St/Gary Ln & State St	Signal	East/West	2036-2040	\$ 13,650,000	\$ 6,364,000
IN2025-E-0470	Hill Rd & Collister Dr	Signal	East	2031-2035	\$ 3,533,000	\$ -
IN2025-E-0490	Hill Rd & Pierce Park Ln	Roundabout	East	2036-2040	\$ 4,858,000	\$ 3,882,000
IN2025-E-0460	Orchard St & Gowen Rd	Roundabout	East	2031-2035	\$ 7,374,000	\$ 6,037,000
IN2025-E-0660	Orchard St Ext & Lake Hazel Rd	Roundabout	East	2041-2045	\$ 7,482,000	\$ 6,438,000
IN2025-E-0790	Orchard St Ext & Pleasant Valley Rd	Roundabout	East	2036-2040	\$ 6,186,000	\$ 5,250,000
IN2025-E-0670	Pleasant Valley Rd & Lake Hazel Rd	Roundabout	East	2041-2045	\$ 8,112,000	\$ 6,658,000
IN2025-E-0985	Technology Way & Columbia Rd	Signal	East	2041-2045	\$ 5,633,000	\$ 4,635,000
IN2025-E-0990	Warm Springs Ave & Parkcenter Blvd (East)	Roundabout	East	2031-2035	\$ 3,646,000	\$ 2,944,000
IN2025-E-0825	Whitewater Park Blvd & State St	Signal	East	2031-2035	\$ 8,794,000	\$ 7,210,000

DRAFT

¹ Inflated Cost in Future Year Dollars

ACHD 2025 CIP

Table A-2: DRAFT Intersection Project List

West Service Area

August 19, 2025



ID	Intersection	Planned Type	Service Area	Timeframe	ESTIMATED Total Project Cost ¹	ESTIMATED TIF Eligible Cost ¹
IN2025-W-0110	Beacon Light Rd & Ballantyne Ln	Roundabout	West	2041-2045	\$ 5,668,000	\$ 4,571,000
IN2025-W-0010	Black Cat Rd & Amity Rd	Roundabout	West	2041-2045	\$ 5,552,000	\$ 4,450,000
IN2025-W-0190	Black Cat Rd & Cherry Ln	Roundabout	West	2036-2040	\$ 5,797,000	\$ 4,656,000
IN2025-W-0220	Black Cat Rd & Chinden Blvd (US 20/US 26)	Signal	West	2041-2045	\$ 12,550,000	\$ 3,631,000
IN2025-W-0302	Black Cat Rd & Columbia Rd	Roundabout	West	2041-2045	\$ 5,530,000	\$ 4,426,000
IN2025-W-0570	Black Cat Rd & Lake Hazel Rd	Roundabout	West	2041-2045	\$ 5,497,000	\$ 4,392,000
IN2025-W-0690	Black Cat Rd & McMillan Rd	Roundabout	West	2026-2030	\$ 3,850,000	\$ 3,090,000
IN2025-W-0720	Black Cat Rd & Overland Rd Ext	Signal	West	2041-2045	\$ 6,912,000	\$ 5,623,000
IN2025-W-0840	Black Cat Rd & Ustick Rd	Signal	West	2026-2030	\$ 4,594,000	\$ 3,667,000
IN2025-W-0870	Black Cat Rd & Victory Rd	Roundabout	West	2041-2045	\$ 6,745,000	\$ 5,465,000
IN2025-W-0435	Can Ada Rd & Floating Feather Rd	Signal	West	2041-2045	\$ 3,487,000	\$ 2,762,000
IN2025-W-0715	Can Ada Rd & New Hope Rd	Signal	West	2041-2045	\$ 4,245,000	\$ 2,638,000
IN2025-W-0835	Can Ada Rd & State St (SH 44)	Signal	West	2036-2040	\$ 4,828,000	\$ 1,528,000
IN2025-W-0865	Can Ada Rd & Ustick Rd	Signal	West	2026-2030	\$ 5,614,000	\$ 2,487,000
IN2025-W-0020	Cloverdale Rd & Amity Rd	Roundabout	West	2026-2030	\$ 5,658,000	\$ 4,656,000
IN2025-W-0270	Cloverdale Rd & Columbia Rd	Roundabout	West	2041-2045	\$ 6,783,000	\$ 5,504,000
IN2025-W-0310	Cloverdale Rd & Deer Flat Rd	Roundabout	West	2041-2045	\$ 5,988,000	\$ 4,890,000
IN2025-W-0360	Cloverdale Rd & Fairview Ave	Signal	West	2041-2045	\$ 15,872,000	\$ 12,902,000
IN2025-W-0510	Cloverdale Rd & Hubbard Rd	Roundabout	West	2031-2035	\$ 5,299,000	\$ 4,300,000
IN2025-W-1140	Cloverdale Rd & Kuna Mora Rd	Signal	West	2041-2045	\$ 4,059,000	\$ 3,140,000
IN2025-W-0560	Cloverdale Rd & Kuna Rd	Roundabout	West	2041-2045	\$ 5,511,000	\$ 4,406,000
IN2025-W-0580	Cloverdale Rd & Lake Hazel Rd	Roundabout	West	2026-2030	\$ 5,708,000	\$ 4,708,000
IN2025-W-0730	Cloverdale Rd & Overland Rd	Signal	West	2041-2045	\$ 19,451,000	\$ 15,591,000
IN2025-W-0880	Cloverdale Rd & Victory Rd	Signal	West	2031-2035	\$ 11,429,000	\$ 9,328,000
IN2025-W-0120	Eagle Rd & Beacon Light Rd	Roundabout	West	2041-2045	\$ 5,556,000	\$ 4,454,000
IN2025-W-0280	Eagle Rd & Columbia Rd	Roundabout	West	2041-2045	\$ 8,041,000	\$ 6,366,000
IN2025-W-0320	Eagle Rd & Deer Flat Rd	Roundabout	West	2041-2045	\$ 5,934,000	\$ 4,862,000
IN2025-W-0540	Eagle Rd & King Rd	Roundabout	West	2041-2045	\$ 5,539,000	\$ 4,435,000
IN2025-W-1130	Eagle Rd & Kuna Mora Rd	Signal	West	2041-2045	\$ 3,675,000	\$ 2,904,000
IN2025-W-0740	Eagle Rd & Overland Rd	Signal	West	2041-2045	\$ 15,268,000	\$ 12,447,000
IN2025-W-0900	Eagle Rd & Victory Rd	Signal	West	2031-2035	\$ 8,122,000	\$ 6,539,000
IN2025-W-0040	Five Mile Rd & Amity Rd	Roundabout	West	2031-2035	\$ 5,301,000	\$ 4,302,000
IN2025-W-0610	Five Mile Rd & Lake Hazel Rd	Roundabout	West	2026-2030	\$ 5,563,000	\$ 4,557,000
IN2025-W-1040	Five Mile Rd & McMillan Rd	Signal	West	2041-2045	\$ 13,281,000	\$ 10,882,000
IN2025-W-0750	Five Mile Rd & Overland Rd	Signal	West	2041-2045	\$ 14,919,000	\$ 12,417,000
IN2025-W-1050	Five Mile Rd & Ustick Rd	Signal	West	2026-2030	\$ 7,637,000	\$ 6,150,000
IN2025-W-0910	Five Mile Rd & Victory Rd	Signal	West	2031-2035	\$ 7,798,000	\$ 6,324,000
IN2025-W-0380	Floating Feather Rd & Ballantyne Ln	Roundabout	West	2041-2045	\$ 5,617,000	\$ 4,518,000
IN2025-W-1070	Franklin Rd & McDermott Rd	Signal	West	2026-2030	\$ 4,260,000	\$ 2,480,000
IN2025-W-0495	Gary Ln & Hill Rd	Roundabout	East/West	2036-2040	\$ 4,627,000	\$ 3,784,000
IN2025-W-0810	Glenwood St/Gary Ln & State St	Signal	East/West	2036-2040	\$ 13,650,000	\$ 6,364,000
IN2025-W-0480	Hill Rd & Horseshoe Bend Rd	Roundabout	West	2036-2040	\$ 6,334,000	\$ 5,221,000
IN2025-W-0050	Linder Rd & Amity Rd	Roundabout	West	2036-2040	\$ 6,096,000	\$ 4,971,000
IN2025-W-0140	Linder Rd & Beacon Light Rd	Roundabout	West	2031-2035	\$ 5,324,000	\$ 4,326,000
IN2025-W-0200	Linder Rd & Cherry Ln	Signal	West	2031-2035	\$ 7,710,000	\$ 6,232,000
IN2025-W-0222	Linder Rd & Chinden Blvd (US 20/US 26)	Signal	West	2026-2030	\$ 13,268,000	\$ 6,381,000
IN2025-W-0296	Linder Rd & Columbia Rd	Roundabout	West	2041-2045	\$ 7,400,000	\$ 6,121,000
IN2025-W-0345	Linder Rd & Deer Flat Rd	Signal	West	2031-2035	\$ 6,723,000	\$ 5,389,000
IN2025-W-0390	Linder Rd & Floating Feather Rd	Roundabout	West	2036-2040	\$ 6,333,000	\$ 5,219,000
IN2025-W-0440	Linder Rd & Franklin Rd	Signal	West	2026-2030	\$ 8,803,000	\$ 7,128,000
IN2025-W-0526	Linder Rd & Hubbard Rd	Roundabout	West	2031-2035	\$ 5,104,000	\$ 4,167,000
IN2025-W-0620	Linder Rd & Lake Hazel Rd	Roundabout	West	2041-2045	\$ 6,750,000	\$ 5,469,000
IN2025-W-1010	Linder Rd & McMillan Rd	Signal	West	2041-2045	\$ 11,559,000	\$ 9,432,000
IN2025-W-0760	Linder Rd & Overland Rd	Signal	West	2031-2035	\$ 8,706,000	\$ 7,013,000
IN2025-W-0920	Linder Rd & Victory Rd	Roundabout	West	2041-2045	\$ 8,152,000	\$ 6,699,000
IN2025-W-0060	Locust Grove Rd & Amity Rd	Roundabout	West	2036-2040	\$ 7,115,000	\$ 5,827,000
IN2025-W-0240	Locust Grove Rd & Chinden Blvd (US 20/US 26)	Signal	West	2041-2045	\$ 13,953,000	\$ 4,894,000
IN2025-W-0290	Locust Grove Rd & Columbia Rd	Roundabout	West	2041-2045	\$ 7,507,000	\$ 6,319,000
IN2025-W-0330	Locust Grove Rd & Deer Flat Rd	Roundabout	West	2041-2045	\$ 6,923,000	\$ 5,652,000
IN2025-W-0370	Locust Grove Rd & Fairview Ave	Signal	West	2026-2030	\$ 10,728,000	\$ 8,790,000
IN2025-W-0520	Locust Grove Rd & Hubbard Rd	Roundabout	West	2041-2045	\$ 6,380,000	\$ 5,172,000

¹ Inflated Cost in Future Year Dollars

ID	Intersection	Planned Type	Service Area	Timeframe	ESTIMATED Total Project Cost ¹	ESTIMATED TIF Eligible Cost ¹
IN2025-W-1120	Locust Grove Rd & Kuna Mora Rd	Signal	West	2041-2045	\$ 3,888,000	\$ 2,987,000
IN2025-W-0630	Locust Grove Rd & Lake Hazel Rd	Roundabout	West	2041-2045	\$ 8,073,000	\$ 6,618,000
IN2025-W-1030	Locust Grove Rd & McMillan Rd	Signal	West	2026-2030	\$ 8,337,000	\$ 6,798,000
IN2025-W-0770	Locust Grove Rd & Overland Rd	Signal	West	2041-2045	\$ 17,732,000	\$ 14,515,000
IN2025-W-0850	Locust Grove Rd & Ustick Rd	Signal	West	2026-2030	\$ 7,265,000	\$ 5,858,000
IN2025-W-0070	Maple Grove Rd & Amity Rd	Roundabout	West	2031-2035	\$ 5,806,000	\$ 4,765,000
IN2025-W-0780	Maple Grove Rd & Overland Rd	Signal	West	2031-2035	\$ 12,090,000	\$ 10,024,000
IN2025-W-0940	Maple Grove Rd & Victory Rd	Roundabout	West	2031-2035	\$ 6,244,000	\$ 5,103,000
IN2025-W-0080	McDermott Rd & Amity Rd	Roundabout	West	2041-2045	\$ 5,497,000	\$ 3,559,000
IN2025-W-0650	McDermott Rd & Lake Hazel Rd	Roundabout	West	2041-2045	\$ 5,497,000	\$ 3,559,000
IN2025-W-1080	McDermott Rd & Overland Rd Ext	Signal	West	2041-2045	\$ 4,645,000	\$ 3,001,000
IN2025-W-0950	McDermott Rd & Victory Rd	Roundabout	West	2041-2045	\$ 5,497,000	\$ 3,559,000
IN2025-W-0546	Meridian Rd & King Rd	Signal	West	2041-2045	\$ 4,544,000	\$ 3,594,000
IN2025-W-1020	Meridian Rd & McMillan Rd	Signal	West	2026-2030	\$ 9,025,000	\$ 7,504,000
IN2025-W-0090	Meridian Rd (SH 69) & Amity Rd	Signal	West	2041-2045	\$ 11,050,000	\$ 5,574,000
IN2025-W-0340	Meridian Rd (SH 69) & Deer Flat Rd	Signal	West	2031-2035	\$ 7,266,000	\$ 3,619,000
IN2025-W-0522	Meridian Rd (SH 69) & Hubbard Rd	Signal	West	2031-2035	\$ 6,539,000	\$ 3,325,000
IN2025-W-1110	Meridian Rd (SH 69) & Kuna Rd	Signal	West	2031-2035	\$ 8,242,000	\$ 3,971,000
IN2025-W-0655	Meridian Rd (SH 69) & Lake Hazel Rd	Signal	West	2041-2045	\$ 9,364,000	\$ 5,391,000
IN2025-W-0925	Meridian Rd (SH 69) & Victory Rd	Signal	West	2041-2045	\$ 13,900,000	\$ 7,061,000
IN2025-W-1060	Milwaukee St & Emerald St	Signal	West	2031-2035	\$ 8,106,000	\$ 6,648,000
IN2025-W-0710	New Hope Rd & Munger Rd	Roundabout	West	2041-2045	\$ 5,755,000	\$ 4,663,000
IN2025-W-0150	Palmer Ln & Beacon Light Rd	Roundabout	West	2041-2045	\$ 6,716,000	\$ 5,675,000
IN2025-W-0400	Palmer Ln & Floating Feather Rd	Roundabout	West	2036-2040	\$ 5,161,000	\$ 4,199,000
IN2025-W-0826	Palmer Ln & State St (SH 44)	Signal	West	2036-2040	\$ 6,922,000	\$ 2,507,000
IN2025-W-0160	Park Ln & Beacon Light Rd	Roundabout	West	2041-2045	\$ 5,714,000	\$ 4,621,000
IN2025-W-0410	Park Ln & Floating Feather Rd	Roundabout	West	2041-2045	\$ 5,757,000	\$ 4,667,000
IN2025-W-0420	Plummer Rd & Floating Feather Rd	Signal	West	2041-2045	\$ 3,685,000	\$ 2,943,000
IN2025-W-0828	Plummer Rd & State St (SH 44)	Signal	West	2036-2040	\$ 7,381,000	\$ 2,955,000
IN2025-W-0170	Pollard Ln & Beacon Light Rd	Roundabout	West	2041-2045	\$ 5,847,000	\$ 4,760,000
IN2025-W-0418	Pollard Ln & Floating Feather Rd	Signal	West	2041-2045	\$ 3,754,000	\$ 3,017,000
IN2025-W-0500	Seamans Gulch Rd & Hill Road Pkwy	Roundabout	West	2036-2040	\$ 4,422,000	\$ 3,594,000
IN2025-W-0130	SH 16 & Beacon Light Rd	Signal	West	2031-2035	\$ 10,659,000	\$ 5,283,000
IN2025-W-0260	Star Rd & Chinden Blvd (US 20/US 26)	Signal	West	2031-2035	\$ 13,175,000	\$ 6,161,000
IN2025-W-0430	Star Rd & Floating Feather Rd	Signal	West	2041-2045	\$ 4,361,000	\$ 3,397,000
IN2025-W-0700	Star Rd & McMillan Rd	Roundabout	West	2041-2045	\$ 5,658,000	\$ 4,561,000
IN2025-W-0830	Star Rd & State St (SH 44)	Signal	West	2036-2040	\$ 10,628,000	\$ 5,725,000
IN2025-W-0860	Star Rd & Ustick Rd	Signal	West	2026-2030	\$ 4,401,000	\$ 3,044,000
IN2025-W-1090	Swan Falls Rd & Avalon St	Roundabout	West	2026-2030	\$ 3,222,000	\$ -
IN2025-W-0550	Swan Falls Rd & King Rd	Roundabout	West	2041-2045	\$ 5,534,000	\$ 4,431,000
IN2025-W-0095	Ten Mile Rd & Amity Rd	Roundabout	West	2036-2040	\$ 6,817,000	\$ 5,514,000
IN2025-W-0210	Ten Mile Rd & Cherry Ln	Signal	West	2036-2040	\$ 8,494,000	\$ -
IN2025-W-0300	Ten Mile Rd & Columbia Rd	Roundabout	West	2041-2045	\$ 7,010,000	\$ 5,714,000
IN2025-W-0350	Ten Mile Rd & Deer Flat Rd	Roundabout	West	2041-2045	\$ 5,912,000	\$ 4,773,000
IN2025-W-0530	Ten Mile Rd & Hubbard Rd	Roundabout	West	2036-2040	\$ 6,383,000	\$ 5,271,000
IN2025-W-0680	Ten Mile Rd & Lake Hazel Rd	Roundabout	West	2041-2045	\$ 7,682,000	\$ 5,946,000

¹ Inflated Cost in Future Year Dollars

**EXHIBIT A - Draft Traffic Impact Fee Schedule
FY2026 Fee Table**

Ordinance #TBD

**Verify all non listed uses and appropriate
application of land uses with the ACHD Impact
Fee Administrator**

Service Area Adjustment Factors	Average Trip Length		Network		VMT Cost	
	WEST	EAST	WEST	EAST	WEST	EAST
Service Area	7.62	7.92	0.467	0.384	\$5,396	\$3,782
Land Use Trip Length	0.90	0.90				
Adjustment Factors	0.75	0.75				
	0.50	0.50				
	0.25	0.25				

ITE - 12th Edition		PM Peak Hour	x	New Trip (Pass-By Only)	x	ADJUSTMENT FACTORS						=	Traffic Impact Fee Per Unit (rounded)	
						Average Trip Length		Network		VMT Cost				
						WEST	EAST	WEST	EAST	WEST	EAST			
Land Use	ITE Code					WEST	EAST	WEST	EAST	WEST	EAST	WEST	EAST	
Per Dwelling Unit														
Single Family	210	0.465	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$8,929	\$5,348	
Single Family Attached Housing	215	0.255	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$4,896	\$2,933	
Multifamily Housing	220 & 221											Contact ACHD Impact Fee Team for Assessment		
Mobile Home	240	0.230	1.00	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$3,315	\$1,984	
Accessory Dwelling Unit	ACHD 4	0.155	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$2,976	\$1,783	
Senior Adult Housing	251 & 252											Contact ACHD Impact Fee Team for Assessment		
Per Bed														
Assisted Living	254	0.12	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$2,304	\$1,380	
Per Room														
Hotel	310	0.235	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$4,512	\$2,703	
Motel	320	0.185	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$3,552	\$2,128	
Per 1,000 SF														
Animal Hospital/Veterinary Clinic	640	1.765	0.72	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$12,201	\$7,308	
Automobile Sales, New	840	1.145	0.75	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$12,367	\$7,408	
Automobile Sales, Used	841	1.875	0.75	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$20,252	\$12,131	
Automobile Care Center/Repair	942	2.450	0.72	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$16,936	\$10,145	
Automobile Parts Sales	843	2.430	0.57	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$13,298	\$7,966	
Automated Car Wash	948	12.200	0.44	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$25,837	\$15,436	
Bank (With Drive-Thru)	912	10.515	0.65	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$32,896	\$19,654	
Church	560	0.215	1.00	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$2,064	\$1,236	
Coffee / Donut Shop No Drive-Thru	936	15.765	0.13	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$9,864	\$5,893	
Coffee / Donut Shop with Drive-Thru	937	19.500	0.13	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$12,201	\$7,289	
Day Care	565	5.375	0.56	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$14,487	\$8,655	
Drinking Place/Bar	975	3.220	0.57	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$17,622	\$10,555	
Free-standing Discount Store	815	2.430	0.83	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$29,072	\$17,399	
Free-standing Discount Superstore	813	2.160	0.71	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$22,105	\$13,230	
Hair Salon	918	0.725	0.83	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$8,666	\$5,191	
Hardware/Paint Store	816	1.490	0.74	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$15,893	\$9,512	
Home Improvement Superstore	862	1.140	0.58	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$9,531	\$5,704	
Hospital	610	0.430	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$8,257	\$4,946	
Light Industrial	110	0.245	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$4,704	\$2,818	
Manufacturing	140	0.315	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$6,049	\$3,623	
Mini-Warehouse (Self Storage)	151	0.070	1.00	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$672	\$403	
Pharmacy/Drug Store (No Drive-Thru)	880	4.255	0.47	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$9,625	\$5,751	
Pharmacy/Drug Store (With Drive-Thru)	881	5.120	0.51	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$12,568	\$7,509	
Restaurant - Fast Casual	930	7.175	0.57	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$39,265	\$23,520	
Restaurant - Fast Food (No Drive-Thru)	933	18.365	0.57	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$50,383	\$30,101	
Restaurant - Fast Food (With Drive-Thru)	934	15.800	0.50	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$38,023	\$22,717	
Shopping Center	820	1.630	0.66	6.86	7.13	0.467	0.384		\$5,396	\$3,782		\$18,592	\$11,137	
Supermarket (Free Standing)	850	4.395	0.64	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$13,538	\$8,088	
Tire Store	848	1.925	0.72	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$13,307	\$7,971	
Variety Store (Dollar Store)	814	3.350	0.66	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$21,228	\$12,716	
Warehousing	150	0.075	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$1,440	\$863	
Per 1,000 SF														
Dental/Vision Office	ACHD 1	1.315	1.00	4.12	4.12	0.467	0.384		\$5,396	\$3,782		\$13,652	\$7,868	
General Office (Greater than 10 KSF)	710	0.590	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$11,329	\$6,786	
Small Office Building (Less than 10 KSF)	712	1.080	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$20,738	\$12,422	
Medical Office	720	1.710	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$32,835	\$19,669	
Walk In Clinic	630	1.835	1.00	5.72	5.94	0.467	0.384		\$5,396	\$3,782		\$26,427	\$15,830	
Per Indicated Unit														
Charter Elementary School (Students)	536	0.080	1.00	7.62	7.92	0.467	0.384		\$5,396	\$3,782		\$1,536	\$920	
Coffee / Donut Shop with Drive-Thru No Indoor Seats (per DT Lanes)	938	7.540	0.13	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$4,536	\$2,710	
Food Cart Pod (Food Carts)	926	3.080	0.57	3.81	3.96	0.467	0.384		\$5,396	\$3,782		\$16,855	\$10,097	
Gas Station with Conv Mkt 2-4 KSF (Fueling Position)	945	7.925	0.44	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$16,783	\$10,027	
Gas Station with Conv Mkt 4-5.5 KSF (Fueling Position)	945	9.575	0.44	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$20,277	\$12,115	
Gas Station with Conv Mkt 5.5-10 KSF (Fueling Position)	945	10.540	0.44	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$22,321	\$13,336	
Quick Lubrication (Servicing Positions)	941	2.425	0.57	1.91	1.98	0.467	0.384		\$5,396	\$3,782		\$6,653	\$3,975	
Recreational Vehicle and Boat Storage (Space)	ACHD5	0.010	1.00	3.09	3.09	0.467	0.384		\$5,396	\$3,782		\$78	\$45	

Ordinance #TBD

**FY2026 Fee Table
Effective TBD**

Service Area

ACHD Commission Direction - Two Service Areas

