



Mayor Robert E. Simison

City Council Members:

Luke Cavener, President

Liz Strader, Vice President

Brian Whitlock

Doug Taylor

John Overton

Anne Little Roberts

October 15, 2024

MEMORANDUM

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Superintendent
Ryan Roberts, PGA, General Manager / Head Golf Professional

RE: Lakeview Golf Course Fee Discussion

Background

Over the past several months, staff has gathered information and compared our current fees at the Lakeview Golf Course to others municipalities and similar facilities in the Treasure Valley. As we all know, each facility has their own amenities that may differ a little from our facilities but we still felt that it was necessary to include them in the research.

At the Lakeview Golf Course, we have split the fees into four categories; Season Passes, Greens Fees, Cart Fees, and Range Fees. The current proposal consists of increasing Greens Fees to the average of all the comparable courses. All Season Passes are to increase based on the increases to all Greens Fees. Carts and Range fees are currently at the average of the comparable courses and are not proposed to be changed. This proposal is projected to bring in an additional \$160K based on FY24 volume.

In addition to the fee increases at Lakeview Golf Course, we would also like to discuss eliminating the non-resident passes, capping the number of passes sold to 225, and give residents the opportunity to purchase the passes prior to the non-residents.

Objective

To have Council provide feedback on Lakeview Golf Course fees. Once feedback is given, the fees will be posted and brought back to Council within the next few weeks.

Lakeview Golf Course

Fee Type	Fee Title	Current Fee	Proposed Fee
Green Fees	Weekday – 18 holes	\$39.00 (41.34 w/tax)	\$39.62 (\$42.00 w/tax)
Green Fees	Weekday – 9 holes	\$30.00 (\$31.80 w/tax)	\$29.25 (\$31.00 w/tax)
Green Fees	Weekday Senior – 18 holes	\$32.00 (\$33.92 w/tax)	\$36.79 (\$39.00 w/tax)
Green Fees	Weekday Senior – 9 holes	\$28.00 (\$29.68 w/tax)	\$28.30 (\$30.00 w/tax)
Green Fees	Weekday Junior – 18 holes	\$18.00 (\$19.08 w/tax)	\$19.81 (\$21.00 w/tax)
Green Fees	Weekday Junior – 9 holes	\$14.00 (\$14.84 w/tax)	\$14.15 (\$15.00 w/tax)
Green Fees	Twilight	\$35.00 (\$37.10 w/tax)	\$35.85 (\$38.00 w/tax)
Green Fees	Weekend – 18 holes	\$44.00 (\$46.64 w/tax)	\$48.11 (\$51.00 w/tax)
Green Fees	Weekend – 9 holes	\$33.00 (\$34.98 w/tax)	\$35.85 (\$38.00 w/tax)
Green Fees	Weekend Junior – 18 holes	\$22.00 (\$23.32 w/tax)	\$22.64 (\$24.00 w/tax)
Green Fees	Weekend Junior – 9 holes	\$15.00 (\$15.90 w/tax)	\$16.98 (\$18.00 w/tax)
Green Fees	Weekend Senior – 18 holes	N/A	\$41.51 (\$44.00 w/tax)
Green Fees	Weekend Senior 9 holes	N/A	\$33.96 (\$36.00 w/tax)
Green Fees	Twilight Weekend	N/A	\$44.34 (\$47.00 w/tax)

Fee Type	Fee Title	Current Fee	Proposed Fee
Golf Pass	Private Cart Trail Pass	\$302.00 (\$320.12 w/tax)	\$323.58 (\$343.00 w/tax)
Golf Pass	1/2 price	\$550.00 (\$583.00 w/tax)	\$558.49 (\$592.00 w/tax)
Golf Pass	Lakeview Cart Fee (NEW)	N/A	\$674.53 (\$715.00 w/tax)
Golf Pass	Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$2131.00 (\$2,258.86 w/tax)	\$2,165.10 (\$2,295.00 w/tax)
Golf Pass	Couple - Unlimited	\$2807.00 (\$2,975.42 w/tax)	\$3,069.81 (\$3,254.00 w/tax)
Golf Pass	Junior	\$311.00 (\$329.66 w/tax)	\$319.81 (\$339.00 w/tax)

Golf Pass	Senior Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$2,027.00 (\$2,148.62 w/tax)	\$2,330.19 (\$2,470.00 w/tax)
Golf Pass	Senior Couple - Unlimited	\$2,703.00 (\$2,865.18 w/tax)	\$3,107.55 (\$3,294.00 w/tax)
Golf Pass	Senior/Military - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$1,195.00 (\$1,266.70 w/tax)	\$1,373.58 (\$1,456.00 w/tax)
Golf Pass	Senior/Military - Unlimited	\$1,715.00 (\$1,817.19 w/tax)	\$1,971.70 (\$2,090.00 w/tax)
Golf Pass	Single - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$1,299.00 (\$1,376.94 w/tax)	\$1,319.81 (\$1,399.00 w/tax)
Golf Pass	Single - Unlimited	\$1,819.00 (\$1,928.14 w/tax)	\$1,988.68 (\$2,108.00 w/tax)

