

The background features abstract, overlapping green geometric shapes in various shades of lime and forest green, primarily located on the left and right sides of the slide. The central area is white, providing a clean space for the text.

Lakeview Golf Course Facility Fees

10-22-2024

Objective Tonight

- For Council to review all proposed fees and for Council to provide any feedback or recommendations.
- Once feedback or recommendations are given, fees will be posted and brought back to Council for approval in a few weeks.

Methodology behind the Fee Increases

- ✓ Cover costs of operations.
- ✓ Market Analysis - Compare similar facilities.
- ✓ Continue offering quality facilities and programs at an affordable price.
- ✓ Keep our facilities accessible to Meridian Residents.

Lakeview Golf Course

Comparable Facilities

- Warm Spring
- Quail Hollow
- River Birch
- Red Hawk
- Boise Ranch
- Ridgecrest
- Centennial
- Purple Sage
- Eagle Hills
- Shadow Valley

The GREENS FEES proposal

- Increasing Greens Fees to the average of all the comparable courses.

Fee Type	Fee Title	Current Fee	Proposed Fee
Green Fees	Weekday - 18 holes	\$39.00 (\$41.34 w/tax)	\$39.62 (\$42.00 w/tax)
Green Fees	Weekday - 9 holes	\$30.00 (\$31.80 w/tax)	\$29.25 (\$31.00 w/tax)
Green Fees	Weekday Senior - 18 holes	\$32.00 (\$33.92 w/tax)	\$36.79 (\$39.00 w/tax)
Green Fees	Weekday Senior - 9 holes	\$28.00 (\$29.68 w/tax)	\$28.30 (\$30.00 w/tax)
Green Fees	Weekday Junior - 18 holes	\$18.00 (\$19.08 w/tax)	\$19.81 (\$21.00 w/tax)
Green Fees	Weekday Junior - 9 holes	\$14.00 (\$14.84 w/tax)	\$14.15 (\$15.00 w/tax)
Green Fees	Twilight	\$35.00 (\$37.10 w/tax)	\$35.85 (\$38.00 w/tax)
Green Fees	Weekend - 18 holes	\$44.00 (\$46.64 w/tax)	\$48.11 (\$51.00 w/tax)
Green Fees	Weekend - 9 holes	\$33.00 (\$34.98 w/tax)	\$35.85 (\$38.00 w/tax)
Green Fees	Weekend Junior - 18 holes	\$22.00 (\$23.32 w/tax)	\$22.64 (\$24.00 w/tax)
Green Fees	Weekend Junior - 9 holes	\$15.00 (\$15.90 w/tax)	\$16.98 (\$18.00 w/tax)
Green Fees	Weekend Senior - 18 holes	N/A	\$41.51 (\$44.00 w/tax)
Green Fees	Weekend Senior 9 holes	N/A	\$33.96 (\$36.00 w/tax)
Green Fees	Twilight Weekend	N/A	\$44.34 (\$47.00 w/tax)

Lakeview Golf Course - Continued

Season Pass Fee Proposal.

- All Season Passes are to increase based on the increases to all Greens Fees.

Fee Type	Fee Title	Current Fee	Proposed Fee
Season Pass	Private Cart Trail Pass	\$302.00 (\$320.12 w/tax)	\$323.58 (\$343.00 w/tax)
Season Pass	1/2 price	\$550.00 (\$583.00 w/tax)	\$558.49 (\$592.00 w/tax)
Season Pass	Lakeview Cart Fee (NEW)	N/A	\$674.53 (\$715.00 w/tax)
Season Pass	Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$2131.00 (\$2,258.86 w/tax)	\$2,165.10 (\$2,295.00 w/tax)
Season Pass	Couple - Unlimited	\$2807.00 (\$2,975.42 w/tax)	\$3,069.81 (\$3,254.00 w/tax)
Season Pass	Junior	\$311.00 (\$329.66 w/tax)	\$319.81 (\$339.00 w/tax)
Season Pass	Senior Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$2,027.00 (\$2,148.62 w/tax)	\$2,330.19 (\$2,470.00 w/tax)
Season Pass	Senior Couple - Unlimited	\$2,703.00 (\$2,865.18 w/tax)	\$3,107.55 (\$3,294.00 w/tax)
Season Pass	Senior/Military - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$1,195.00 (\$1,266.70 w/tax)	\$1,373.58 (\$1,456.00 w/tax)
Season Pass	Senior/Military - Unlimited	\$1,715.00 (\$1,817.19 w/tax)	\$1,971.70 (\$2,090.00 w/tax)
Season Pass	Single - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	\$1,299.00 (\$1,376.94 w/tax)	\$1,319.81 (\$1,399.00 w/tax)
Season Pass	Single - Unlimited	\$1,819.00 (\$1,928.14 w/tax)	\$1,988.68 (\$2,108.00 w/tax)

Lakeview Golf Course - Continued

In addition to the fee increases at Lakeview Golf Course, we would like to discuss a proposal to:

- Eliminate the Non-Resident passes.
- Limit Passes to a total of 225.
- Give Residents the opportunity to purchase passes prior to non-residents.

Fee Type	Fee Title	# Sold	
Golf Pass Fees	Non-Resident 1/2 price	1	
Golf Pass Fees	Non-Resident Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	2	
Golf Pass Fees	Non-Resident Couple - Unlimited	0	
Golf Pass Fees	Non-Resident Junior - add on	0	
Golf Pass Fees	Non-Resident Senior Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	1	
Golf Pass Fees	Non-Resident Senior Couple - Unlimited	0	
Golf Pass Fees	Non-Resident Senior/Military - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	10	
Golf Pass Fees	Non-Resident Senior/Military - Unlimited	5	
Golf Pass Fees	Non-Resident Single - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	4	
Golf Pass Fees	Non-Resident Single - Unlimited	3	
		26	Non-Resident passes sold
Golf Pass Fees	Resident 1/2 price	10	
Golf Pass Fees	Resident Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	10	
Golf Pass Fees	Resident Couple - Unlimited	16	
Golf Pass Fees	Resident Junior	7	
Golf Pass Fees	Resident Senior Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	10	
Golf Pass Fees	Resident Senior Couple - Unlimited	15	
Golf Pass Fees	Resident Senior/Military - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	62	
Golf Pass Fees	Resident Senior/Military - Unlimited	24	
Golf Pass Fees	Resident Single - Restricted (anytime on weekdays; afternoons only on weekends and holidays)	11	
Golf Pass Fees	Resident Single - Unlimited	11	
		176	Resident Passes Sold

Questions?

