

City of Meridian FY2026 Budget Amendment Form

Personnel Costs

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
62	3490	41200	11054	Wages	
62	3490	41206	11054	PT/Seasonal Wages	
62	3490	41210	11054	Overtime	
62	3490	41304	11054	Uniform Allowance	
62	3490	42021	11054	FICA	\$ -
62	3490	42022	11054	PERSI	\$ -
62	3490	42023	11054	Worker's Comp	\$ -
62	3490	42025	11054	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Please only complete the fields
highlighted in Orange.



Amendment Details

Title: Water Main Replacement - E Fairview (Main St to Jericho Rd)Department Name: Public WorksPresenting Department Name: Public WorksDepartment #: 3490Primary Funding Source: 62CIP#: Project #: 11054Is this for an Emergency? ☐ Yes ☒ NoNew Level of Service? ☐ Yes ☒ No

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
62	3490		11054				\$ -
Total Operating Expenditures					\$ -	\$ -	\$ -

Clerks Office Stamp

Date of Council Approval

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
62	3490	96140	11054	Extensions	\$ (110,000)
62	3490	95000	11054	Replacement	\$ 110,000
62	3490		11054		
62	3490		11054		
62	3490		11054		
62	3490		11054		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
62	3490		11054		
62	3490		11054		
62	3490		11054		
Total Revenue/Donations					\$ -

Acknowledgement

Date

3/19/26

Department Director

REVIEWED

By Jenny Fields at 8:45 am, Mar 23, 2026

in Todd's absent

Chief Financial Officer

3/19/26

Council Liaison

3/23/26

Mayor

Total Amendment Request \$ -

City of Meridian FY2026 Budget Amendment Form

Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -
Capital		\$ -				
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total Estimated Project Cost: \$ -				

Department Name: Public Works

Title: Water Main Replacement - E Fairview (Main St to Jericho Rd)

Instructions for Submitting Budget Amendments:

- Department will send Amendment with Directors signature to Finance (Budget Manager) for review
- Finance will send Amendment to Council Liaison for signature
- Council Liaison will send signed Amendment to Mayor
- Mayor will send signed Amendment to Finance (Budget Manager)
- Finance (Budget Manager) will send approved copy of Amendment to Department
- Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?

The water main in Fairview Ave (N Main St to N Jericho Rd) was improperly installed in the 70's. At that time, PVC pipe was installed with repair clamps used to connect each of the pipe instead of glued or gasketed bell joints. This improper installation has caused ongoing leak issues. This budget amendment proposes to move existing funds from waterline extension to waterline replacements to cover additional design work that was not anticipated when the project was developed.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

The initial project boundary was based on investigatory field work; however, the extent of the improper clamp use was later found to be present on a larger section of piping. Additional design work is needed to incorporate these findings and evaluate the most cost effective way to complete the pipe replacement.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

Preliminary design has already been completed so the project has already started. Additionally, ACHD and the City have a future project just to the east that will be starting the following year. If we wait, Fairview will have major construction at two locations. This request mitigates impact to road/traffic.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

Another project funded from Water Main Extensions has come in under budget (ACHD, Ustick Rd – Ten Mile Rd to Linder Rd), leaving nearly \$500,000 of budgeted funding that will not be spent as part of that project. This net zero budget amendment proposes to move a portion of the funding that will not be spent in Water Main Extensions to Water Main Replacements to fund the additional design work needed on the Fairview Water Main Replacement Project.

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

Yes

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

No

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

No

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

No

9. Any additional comments?

Total Amendment Request \$ -

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.



Mayor Robert E. Simison

City Council Members:

John Overton, President
Anne Little Roberts, Vice President
Brian Whitlock
Liz Strader
Doug Taylor
Luke Cavener

TO: Mayor Robert E. Simison
Members of the City Council

FROM: Tyson Glock
Staff Engineer II

DATE: 3/19/26

**SUBJECT: NET ZERO FY26 BUDGET AMENDMENT FOR THE E FAIRVIEW
WATER MAIN REPLACEMENT PROJECT**

REQUESTED COUNCIL DATE: 4/7/26

I. RECOMMENDED ACTION

A. Move to:

1. Approve the net zero budget amendment to move \$110,000 from charge code 62-3490-96140 (Water Main Extensions) to 62-3490-95000 (Water Main Replacements).

II. DEPARTMENT CONTACT PERSONS

Tyson Glock, Staff Engineer II	208-489-0358
Kyle Radek, Assistant City Engineer	208-489-0343
Warren Stewart, City Engineer	208-489-0350
Laurelei McVey, Director of Public Works	208-985-1259

III. DESCRIPTION

A. Background

The water main in Fairview Ave (N Main St to N Jericho Rd) was improperly installed in the 70's. At that time, PVC pipe was installed with repair clamps used

to connect each of the pipe instead of glued or gasketed bell joints. This improper installation has caused ongoing leak issues. Leaks can cause significant impacts including roadway damage, property damage, and traffic impacts. E Fairview Ave is a high traffic road with multiple business, so the impact of an unexpected leak can be significant. Just in the last several years, we have repaired 3 leaks along this proposed project segment.

B. Reason for Amendment

The initial project boundary was based on investigatory field work; however, the extent of the improper clamp use was later found to be present on a larger section of piping. Additional design work is needed to incorporate these findings and evaluate the most cost-effective way to complete the pipe replacement.

IV. IMPACT

Another project funded from Water Main Extensions has come in under budget (ACHD, Ustick Rd – Ten Mile Rd to Linder Rd), leaving nearly \$500,000 of budgeted funding that will not be spent as part of that project.

This net zero budget amendment proposes to move a portion of the funding (\$110,000) that will not be spent in Water Main Extensions to Water Main Replacements to fund the additional design work needed on the Fairview Water Main Replacement Project.

V. ALTERNATIVES

The alternative would be to not design and replace the water main and repair the leaks as they occur; however, this increases the potential for property and roadway damages and unplanned roadway shutdowns.



Approved for Council Agenda:

3/20/26