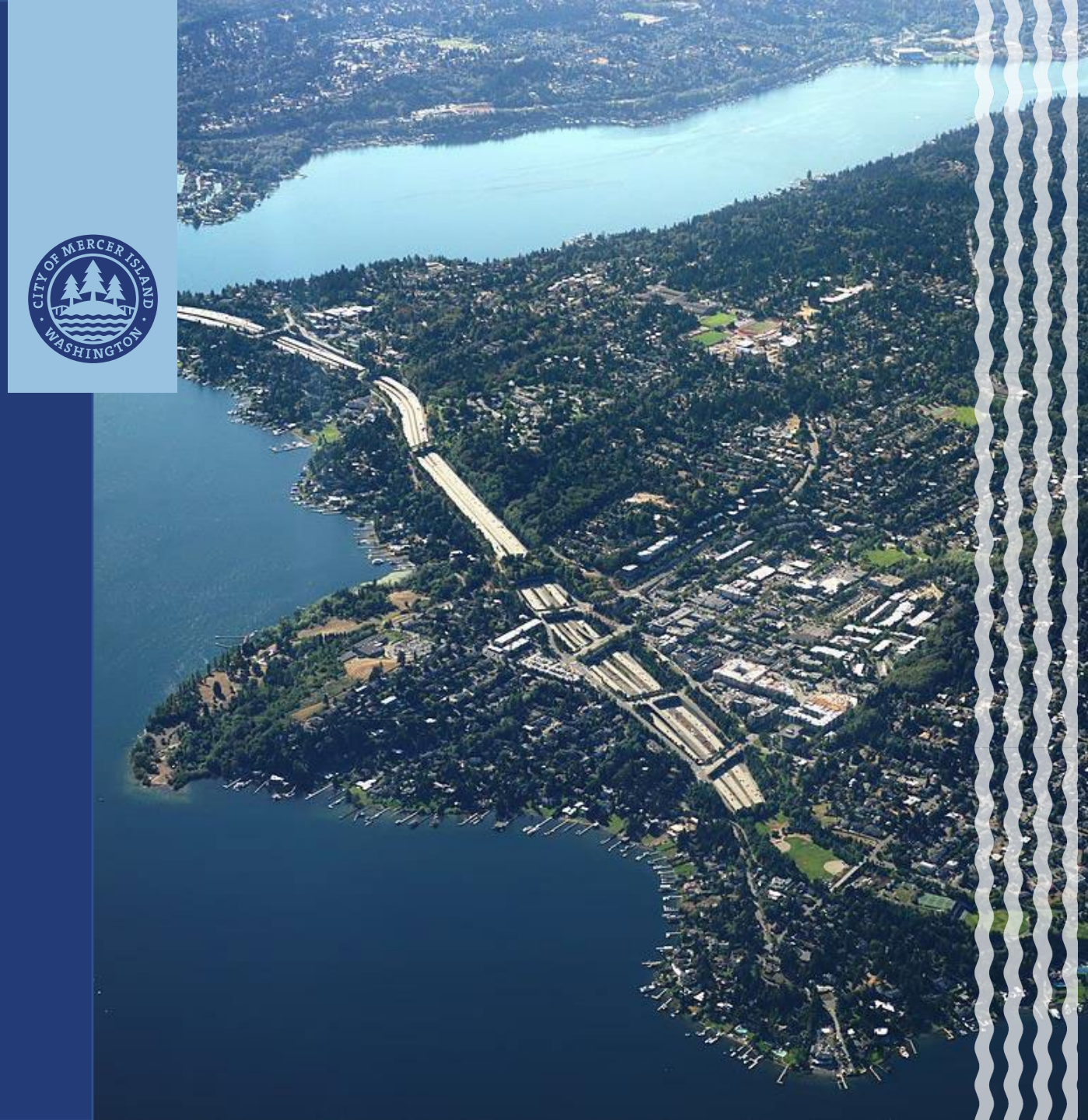


AB 6711



Adoption of 2026-2031 Transportation Improvement Program

June 17, 2025



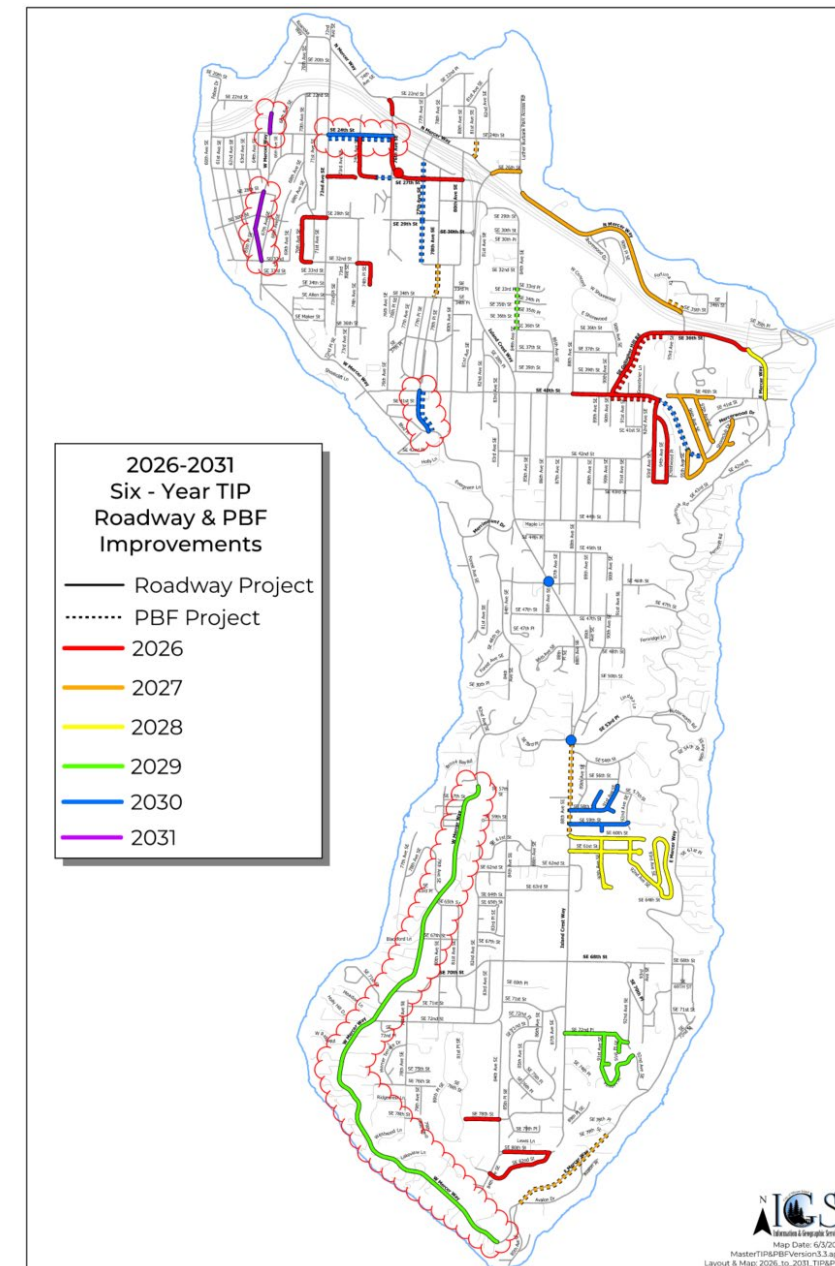
TIP Review

- Staff presented the draft 2026-2031 TIP at the April 15 City Council meeting (AB6665).
- Held public hearing and continued to tonight.



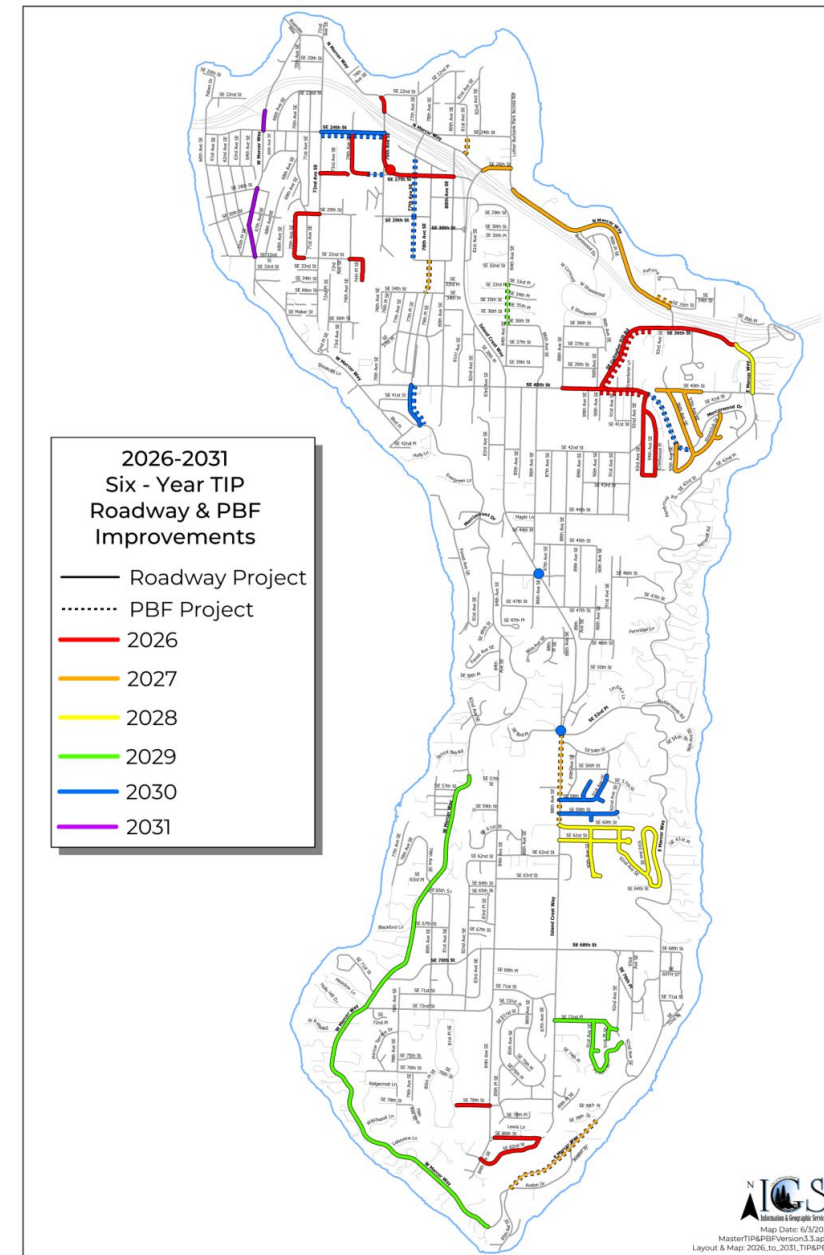
Changes from TIP Preview

- Staff made the following updates to the TIP project list:
 - Refined Gallagher Hill Road, SE 40th Street, and SE 36th Street project budgets to align with Water Supply Pipeline.
 - Increase of \$2,904,231 in Street Fund expenditures in 2026.
 - Rescheduled several overlay/sidewalk projects later in the six-year plan to maintain positive Street Fund balance through 2029.
- Refer to blue text in Exhibit 3.



Recommended Action

- Adopt the 2026-2031 TIP as shown in Exhibit 3.
- Authorize the resulting increase of \$2,904,231 in the Street Fund expenditure budget.





Questions and Discussion

Additional Slides



Questions from TIP Preview

Council asked staff if automatic pedestrian recall and leading pedestrian intervals (LPIs) have been considered for Mercer Island signals.

Automatic Pedestrian Recall

- Not applicable to Mercer Island signals.
- Appropriate at intersections with high pedestrian volumes continuously throughout the day.
- Mercer Island signals use Accessible Pedestrian Signal (APS) pushbuttons to activate the pedestrian phase.

Leading pedestrian intervals (LPIs)

- Already included in Mercer Island signal timings.



APS Pushbutton

2025-2026 CIP Budget Revision

Projects funded by the Street Fund		Adopted Budget 2026	Proposed TIP Updates 2026	Additional Budget Authority
90.20.0006	SE 40th Street Sidewalk Improvements	\$ 85,025	\$ 1,114,146	\$ 1,029,121
90.20.0008	Gallagher Hill Rd Overlay	79,841	587,549	507,708
90.20.0009	SE 40th Street Sidewalk Improvements	105,763	601,938	496,175
90.20.0010	SE 40th Street Overlay (88th to 93rd)	52,881	418,370	365,489
90.20.0023	SE 36th Street Overlay	-	678,620	678,620
90.20.0034	NMW Sidewalk Imp	172,883	-	(172,883)
Proposed 2026 Budget Adjustments				\$ 2,904,231