

Six-Year Transportation Improvement Program

Detail of Proposed Expenditures

2026-2031

Projects	Project ID	Lead	2026F	2027F	2028F	2029F	2030F	2031F	Total
Preservation and Maintenance Projects									
A. Residential Streets Preservation Program									
Residential Street Resurfacing	90.20.0001	Street Engineer	974,677	1,008,120	1,040,415	1,071,635	1,101,853	1,132,071	6,328,772
A. Subtotal Residential Streets Preservation Program			974,677	1,008,120	1,040,415	1,071,635	1,101,853	1,132,071	6,328,772
B. Arterial Street Improvements									
Arterial Preservation Program	90.20.0002	Street Engineer	80,877	83,755	86,632	89,510	92,387	95,356	528,518
Gallagher Hill Road Overlay (SE 36th to SE 40th Street)	90.20.0008	Street Engineer	587,549	-	-	-	-	-	587,549
SE 40th Street Overlay (88th to 93rd Avenue SE)	90.20.0010	Street Engineer	418,370	-	-	-	-	-	418,370
SE 27th Street Overlay (76th Avenue SE to 80th Avenue SE)	90.20.0014	Street Engineer	692,643	-	-	-	-	-	692,643
North Mercer Way Overlay (8400 Block to SE 35th Street)	90.20.0015	Street Engineer	-	829,512	-	-	-	-	829,512
76th Avenue SE & NMW Overlay	90.20.0017	Street Engineer	160,718	-	-	-	-	-	160,718
East Mercer Way Overlay (SE 36th to SE 40th Street)	90.20.0019	Street Engineer	-	37,582	433,162	-	-	-	470,744
West Mercer Way Resurfacing (SE 56th to EMW)	90.20.0021	Street Engineer	-	-	-	2,464,595	-	-	2,464,595
SE 36th Street Overlay (Gallagher Hill Rd to EMW)	90.20.0023	Street Engineer	678,620	-	-	-	-	-	678,620
78th Ave SE Overlay (SE 40th Street to WMW)	90.20.0026	Street Engineer	-	-	-	-	559,036	-	559,036
SE 24th Street Overlay (72nd Avenue SE to 76th Avenue SE)	90.20.0027	Street Engineer	-	-	-	-	698,795	-	698,795
West Mercer Way Overlay (I-90 to SE 24th Street and 32nd to 28th)	90.20.0033	Street Engineer	-	-	-	-	104,819	782,382	887,201
B. Subtotal Arterial Street Improvements			2,618,777	950,849	519,794	2,554,105	1,455,037	877,739	8,976,301
New Construction Projects									
C. Pedestrian & Bicycle Facilities - New									
ADA Transition Plan Implementation	90.20.0003	Transp. Engineer	259,223	268,445	277,668	286,890	296,113	305,632	1,693,970
Traffic Safety and Operations Improvements	90.20.0004	Transp. Engineer	103,689	107,378	111,067	114,756	118,445	122,253	677,588
PBF Plan Implementation	90.20.0005	Transp. Engineer	51,845	53,689	55,534	57,378	59,223	61,126	338,795
SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Avenue SE)	90.20.0006	Street Engineer	1,114,146	-	-	-	-	-	1,114,146
78th Avenue SE Sidewalk Improvements (SE 32nd to SE 34th Street)	90.20.0007	Transp. Engineer	77,000	881,357	-	-	-	-	958,357
Gallagher Hill Road Sidewalk Improvements (SE 36th to SE 40th Streets)	90.20.0009	Street Engineer	601,938	-	-	-	-	-	601,938
76th Avenue SE Mid-Block Crossing (SE 27th Street)	90.20.0012	Transp. Engineer	285,145	-	-	-	-	-	285,145
East Mercer Way Roadside Shoulders - Ph 11 (SE 79th Street to 8400 block)	90.20.0016	Street Engineer	75,000	475,589	-	-	-	-	550,589
81st Ave SE Sidewalk Improvement (NMW to SE 24th Street)	90.20.0020	Transp. Engineer	-	237,950	-	-	-	-	237,950
77th Ave SE Channelization Upgrades (SE 32nd Street to North Mercer Way)	90.20.0022	Transp. Engineer	-	-	-	-	63,487	-	63,487
84th Ave SE Pedestrian Improvements (SE 33rd Place to SE 36th Street)	90.20.0025	Transp. Engineer	-	-	-	328,202	-	-	328,202
SE 24th Street Sidewalk Improvements (72nd to 76th Avenue SE)	90.20.0028	Street Engineer	-	-	-	-	812,473	-	812,473
78th Avenue SE Sidewalk (SE 40th Street to WMW)	90.20.0029	Street Engineer	-	-	-	-	406,237	-	406,237
Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE)	90.20.0030	Transp. Engineer	-	-	-	229,512	1,593,087	-	1,822,599

The projects in blue text were adjusted to align with the City's Water Supply Pipeline project timeline and to keep the Street Fund balance positive through 2029.

Six-Year Transportation Improvement Program
Detail of Proposed Expenditures

2026-2031

Projects	Project ID	Lead	2026F	2027F	2028F	2029F	2030F	2031F	Total
Island Crest Way Crosswalk Enhancement (SE 46th Street)	90.20.0031	Transp. Engineer	-	-	-	80,329	592,226	-	672,555
SE 27th Street Sidewalk Improvements (74th to 76th Avenue SE)	90.20.0032	Transp. Engineer	-	-	-	137,707	932,163	-	1,069,870
NMW Sidewalk (Fortuna to SE 35th Street)	90.20.0034	Street Engineer	-	172,883	-	-	-	-	172,883
C. Subtotal Pedestrian & Bicycle Facilities - New			2,567,986	2,197,291	444,268	1,234,774	4,873,454	489,011	11,806,785

D. TIP Other									
ICW Corridor Improvements (SE 68th Street to SE 53rd Place)	90.20.0013	Transp. Engineer	233,300	-	-	-	723,184	-	956,484
Pedestrian & Bicycle Facilities Plan Update	90.20.0018	Transp. Engineer	200,000	200,000	-	-	-	-	400,000
ICW Shared Use Path Phase 1	90.20.00XX	Transp. Engineer	-	1,476,843	-	-	-	-	1,476,843
Transportation Action Plan	90.20.00XX	Transp. Engineer	-	100,000	100,000	-	-	-	200,000
Aubrey Davis Park Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Dr)	90.25.0008	Transp. Engineer	-	75,000	590,579	-	-	-	665,579
D. Subtotal TIP Other			433,300	1,851,843	690,579	-	723,184	-	3,698,906

E. Non-TIP Operations									
Non-TIP Operations			521,275	539,161	556,433	573,130	589,291	605,452	3,384,742
E. Subtotal Non-TIP Operations			521,275	539,161	556,433	573,130	589,291	605,452	3,384,742

Total Project Costs			\$ 7,116,015	\$ 6,547,264	\$ 3,251,488	\$ 5,433,645	\$ 8,742,818	\$ 3,104,273	\$ 34,195,505
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