

FTE AND LTE COUNTS AS OF 4/30/2026

Full Time Equivalents (FTEs)	2025 Budgeted	2025 Actual
Administrative Services	14.50	14.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	16.00
Finance	9.00	9.00
Municipal Court	3.10	3.10
Police	37.50	36.50
Public Works	64.00	62.00
Recreation	10.25	9.25
Youth & Family Services	11.93	11.93
Thrift Shop	3.00	3.00
Total FTEs	175.28	170.28
Limited Term Equivalent (LTEs)	2025 Budgeted	2025 Actual
Administrative Services	1.00	0.00
City Manager's Office	1.00	1.00
Community Planning & Development	2.00	2.00
Parks, Recreation & Facilities	2.75	1.75
Public Works	3.00	4.00
Youth & Family Services	2.83	1.83
Thrift Shop	6.50	7.20
Total LTEs	19.08	17.78
Total FTEs & LTEs	194.36	188.07

FTE Vacancies:

- 1.0 Deputy Public Works Director
- 1.0 Planning Manager
- 1.0 Police Officer
- 1.0 Recreation Facility Supervisor
- 1.0 Interim Water Utility Foreman