



# Mercer Island Open Space Conservancy Trust

## 2021 Work Plan

Meeting Date	Agenda Item
January 21	<b>Annual Report to Council:</b> The Trust is required in its by-laws to report to City Council each year on the status of Trust properties.
	<b>Work Plan:</b> The Trust develops a list of topics that it intends to address during the year (this document). This work plan is submitted to City Council with the Annual Report as a courtesy.
	<b>Fire Management Plan:</b> The Trust will consider revisions to the plan, which is part of the 2003 Pioneer Park Forest Management Plan.
	<b>Engstrom Open Space:</b> Discuss ownership status.
	<b>Quadrant Reports (ongoing item):</b> Trustees will report on the condition of certain quadrants at Trust board meetings.
March 18	<b>PROS Plan update:</b> City staff will report on current status of PROS Plan development and discuss Trust participation.
	<b>Forest Health Survey – 10 year update:</b> Staff will present results and analysis of 2018 data collection
	<b>Restoration Work Plan:</b> City staff report to the Trust its planned restoration activities, and recap work completed in the previous year.
	<b>Letterboxing program:</b> The Trust will reach out to letterboxing volunteers about launch of program.
May 20	<b>Plant selection:</b> Staff will report on current considerations for plant selection in restoration work on Trust properties.
	<b>Trail Work Plan:</b> City staff report to the Trust its intended maintenance activities in the spring of each year, and recap work completed in the previous year. This report includes status of recently decommissioned social trails on Trust properties.
	<b>Off-leash dogs:</b> The Trust will evaluate success of education measures over the past year and discuss possible changes.
July 15	<b>Election of Officers:</b> The Trust is required by its bylaws to elect officers at its July meeting each year.
	<b>Permanent restroom facility:</b> The Trust will discuss potential options for the restroom facility at Pioneer Park.
	<b>Parking on 84<sup>th</sup> Ave SE:</b> The Trust will discuss possible changes to parking on the west side of the NW Quadrant.
September 16	<b>Eagle Project recognition:</b> The Trust will recognize Eagle projects that have benefitted Trust Properties.
	<b>Herbicide application report:</b> City staff will report on the use of herbicides on Trust properties each year, in accordance with the Herbicide Use Protocol.
November 18	

*Note: The listing of an item under a particular month indicates that the item will be introduced at that meeting. There may be follow-up discussions and decisions at subsequent meetings, as directed by the Chair.*