

**CITY OF MERCER ISLAND
ORDINANCE NO. 22-08**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
INCORPORATING CERTAIN BUDGET REVISIONS TO THE 2021-2022
BIENNIAL BUDGET AND AMENDING ORDINANCE NO 20-29, 21-07, 21-11, 21-
15, 21-20 AND 22-04**

(BUDGET AMENDMENT NO. 7)

WHEREAS, the City Council adopted the 2021-2022 Budget by Ordinance No. 20-29 on December 1, 2020, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Expenditure Adjustment	Revenue Adj / Funding Source
General	Community, Planning & Development	Port of Seattle Economic Development Partnership Grant Award	AB6077	2022	\$ 51,580	Port of Seattle Grant
Street Fund	Public Works	Arterial and Residential street overlay project.	AB6071	2022	\$ 95,733	Unappropriated Fund Balance
ARPA	Public Works	Assistance to low income households for installation of Heat Pumps.	AB6060	2022	\$ 25,000	ARPA Funds

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending the 2021-2022 Budget

The 2021-2022 Budget for the City of Mercer Island, as adopted in Ordinance No. 20-29 and amended by Ordinance No 21-07, 21-11, 21-15, 21-20 and 22-04 is hereby amended to incorporate increases in resources and expenditures in the following funds for the 2021-2022 biennium:

Fund	Fund Name	Resources	Expenditures
001	General Fund	\$ 51,580	\$ 51,580
104	Street Fund	\$ 95,733	\$ 95,733
170	ARPA Administration Fund	\$ 25,000	\$ 25,000
Total		\$ 172,313	\$ 172,313

Section 2. Amending Previously Adopted Budget Ordinances

City Ordinance 20-29, 21-07, 21-11, 21-15, 21-20 and 22-04, as previously adopted and as hereby amended, is hereby ratified, confirmed, and continued in full force and effect.

Section 3. Effective Date

This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 17th DAY OF MAY 2022.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

APPROVED AS TO FORM:

Bio Park, City Attorney

Date of Publication: _____