

**Six-Year Transportation Improvement Program**

**Detail of Proposed Expenditures**

2027-2032

Projects	Project ID	Status	Note	2027F	2028F	2029F	2030F	2031F	2032F
<b>Preservation and Maintenance Projects</b>									
<b>A. Residential Streets Preservation Program</b>									
Residential Street Resurfacing	90.20.0001	Modified	Annual program to resurface residential streets. <i>Reduced by \$100,000 all six years.</i>	895,000	922,500	950,100	977,600	1,005,200	1,032,800
<b>A. Subtotal Residential Streets Preservation Program</b>				<b>895,000</b>	<b>922,500</b>	<b>950,100</b>	<b>977,600</b>	<b>1,005,200</b>	<b>1,032,800</b>
<b>B. Arterial Street Improvements</b>									
Arterial Preservation Program	90.20.0002		Annual program to extend life of arterial streets through targeted repairs and patching.	80,500	82,900	85,400	87,900	90,400	92,800
SE 27th Street Overlay (76th Avenue SE to 80th Avenue SE)	90.20.0014	Modified	Resurface with HMA overlay (Town Center). <i>Moved from 2026 to 2027.</i>	647,643	-	-	-	-	-
North Mercer Way Overlay (8400 Block to SE 35th Street)	90.20.0015	Modified	Resurface with HMA overlay. Includes SE 26th Street (ICW - 84th Ave SE). Tied to sidewalk project. <i>Moved from 2027 to 2029.</i>	-	-	840,200	-	-	-
76th Avenue SE & NMW Overlay	90.20.0017	Modified	Resurface with HMA overlay (Westbound I-90 on ramp). <i>Moved from 2026 to 2027.</i>	225,000	-	-	-	-	-
East Mercer Way Overlay (SE 36th to SE 40th Street)	90.20.0019		Resurface with HMA overlay.	-	453,500	-	-	-	-
West Mercer Way Overlay (SE 56th to EMW)	90.20.0021	Modified	Resurface with HMA overlay. <i>Moved from 2029 to 2030.</i>	-	-	-	2,468,800	-	-
78th Ave SE Overlay (SE 40th Street to WMW)	90.20.0026	Modified	Resurface with HMA overlay. Tied to sidewalk project. <i>Moved from 2030 to 2031.</i>	-	-	-	-	466,100	-
SE 24th Street Overlay (72nd Avenue SE to 76th Avenue SE)	90.20.0027	Modified	Resurface with HMA overlay. Tied to sidewalk project. <i>Moved from 2030 to 2031.</i>	-	-	-	-	631,200	-
West Mercer Way Overlay (I-90 to SE 24th Street and 32nd to 28th)	90.20.0033	Modified	Resurface with HMA overlay. <i>Moved from 2030-2031 to 2031-2032.</i>	-	-	-	-	67,300	693,500
<b>B. Subtotal Arterial Street Improvements</b>				<b>953,143</b>	<b>536,400</b>	<b>925,600</b>	<b>2,556,700</b>	<b>1,255,000</b>	<b>786,300</b>
<b>New Construction Projects</b>									
<b>C. Pedestrian &amp; Bicycle Facilities - New</b>									
ADA Transition Plan Implementation	90.20.0003	Modified	Plan, enhance, and construct pedestrian facility improvements to comply with the ADA Transition Plan. <i>Reduced by \$50,000 all six years.</i>	200,000	206,100	212,300	218,400	224,600	230,800
Traffic Safety and Operations Improvements	90.20.0004		Minor transportation improvements to address traffic operation and safety issues and concerns.	100,000	103,000	106,100	109,200	112,300	115,400
PBF Plan Implementation	90.20.0005		Annual program to identify, prioritize, design and construct small spot improvements and gap completion projects to pedestrian and bicycle facilities citywide, as identified in the PBF Plan.	50,000	51,500	53,000	54,600	56,100	57,700
SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Avenue SE)	90.20.0006	Modified	Replace/improve existing sidewalk, construct bike lanes supporting SRTS. Tied to overlay project. <i>Updated to follow Water Supply Pipeline Project.</i>	893,000	-	-	-	-	-
78th Avenue SE Sidewalk Improvements (SE 32nd to SE 34th Street)	90.20.0007	Modified	Replace existing curb, sidewalk & ADA ramps. Replace street trees and street lighting. <i>Moved from 2026-2027 to 2029-2030.</i>	-	-	82,600	777,700	-	-
Gallagher Hill Road Sidewalk Improvements (SE 36th to SE 40th Streets)	90.20.0009	Modified	New sidewalk, gap completion. In conjunction with resurfacing project. <i>Updated to follow Water Supply Pipeline Project.</i>	869,000	-	-	-	-	-
East Mercer Way Roadside Shoulders - Ph 11 (SE 79th Street to 8400 block)	90.20.0016		Final phase of Mercer Ways Roadside Shoulders project. Year and cost updated to match 2025-2026 CIP.	470,589	-	-	-	-	-
81st Ave SE Sidewalk Improvement (NMW to SE 24th Street)	90.20.0020	Modified	Replace/improve existing sidewalk. Cost updated to include ramp enhancement at SE 24th Street. <i>Moved from 2027 to 2029.</i>	-	-	286,600	-	-	-
77th Ave SE Channelization Upgrades (SE 32nd Street to North Mercer Way)	90.20.0022	Modified	This is a placeholder to implement street standards required by MICC 19.11.120. Scope will be modified when/if Council modifies the standard. <i>Moved from 2030 to 2031.</i>	-	-	-	-	84,200	-
84th Ave SE Pedestrian Improvements (SE 33rd Place to SE 36th St)	90.20.0025	Modified	Improve pedestrian area. <i>Moved from 2029 to 2032.</i>	-	-	-	-	-	310,400
SE 24th Street Sidewalk Improvements (72nd to 76th Avenue SE)	90.20.0028	Modified	Replace/improve existing sidewalk, ADA ramps, and crosswalks. Tied to overlay project. <i>Moved from 2030 to 2031.</i>	-	-	-	-	783,900	-
78th Avenue SE Sidewalk (SE 40th Street to WMW)	90.20.0029	Modified	New sidewalk. Tied to overlay project. TIB or SRTS grant eligible. <i>Moved from 2030 to 2031.</i>	-	-	-	-	423,400	-
Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE)	90.20.0030	Modified	New sidewalk, ADA ramps, and crosswalk. <i>Moved from 2029-2030 to 2030-2031.</i>	-	-	-	220,000	1,335,400	-

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Projects	Project ID	Status	Note	2027F	2028F	2029F	2030F	2031F	2032F
Island Crest Way Crosswalk Enhancement (SE 46th Street)	90.20.0031	Modified	Enhance crossing with pedestrian signal and ADA ramps. SRTS grant eligible. <b>Moved from 2029-2030 to 2031-2032.</b>	-	-	-	-	90,200	572,300
SE 27th Street Sidewalk Improvements (74th to 76th Avenue SE)	90.20.0032	Modified	Replace/improve existing curb, sidewalk & ADA ramps. <b>Replace street trees and street lighting. Moved from 2029-2030 to 2030-2031.</b>	-	-	-	129,200	794,500	-
NMW Sidewalk (Fortuna to SE 35th Street)	90.20.0034	Modified	New sidewalk. Removal guardrail. Tied to overlay project. <b>Moved from 2027 to 2029.</b>	-	-	175,100	-	-	-
ICW Shared Use Path Phase 1	90.20.0040		Construction of the Shared Use Path Phase 1 (SE 60th Street to Island Park Elementary) accelerated from 2030. Funding includes a \$743,007 Washington State Transportation Improvement Board (TIB) grant.	1,909,000	-	-	-	-	-
92nd Avenue SE Sidewalk Improvements (SE 40th to SE 41st St)	90.20.0043	New	New sidewalk. TIB or SRTS grant eligible.	-	-	100,500	625,000	-	-
<b>C. Subtotal Pedestrian &amp; Bicycle Facilities - New</b>				<b>4,491,589</b>	<b>360,600</b>	<b>1,016,200</b>	<b>2,134,100</b>	<b>3,904,600</b>	<b>1,286,600</b>
<b>D. TIP Other</b>									
ICW Corridor Improvements (SE 68th Street to SE 53rd Place)	90.20.0013	Modified	Placeholder for construction of intersection safety improvements at SE 68th Street and SE 53rd Place. <b>Moved from 2030 to 2031.</b>	-	-	-	-	1,322,400	-
Pedestrian & Bicycle Facilities Plan Update	90.20.0018		Comprehensive update will incorporate ADA Transition Plan, evaluate projects and priorities based on current standards, and provide a roadmap and foundation for future improvements. Funding includes \$320k Safe Streets and Roads for All grant. \$80k City contribution to come from 90.20.0004.	160,000	-	-	-	-	-
Transportation Action Plan	90.20.0041		This plan will recommend projects and strategies to improve roadway safety on Mercer Island. Funding includes \$160k Safe Streets and Roads for All grant. 90.20.0018 grant funds are tied to this Action Plan. \$40K City contribution to come from 90.20.0004.	80,000	82,400	-	-	-	-
Aubrey Davis Park Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Dr)	90.25.0008		Install lighting to enhance safety for trail users. Pursuing WSDOT Pedestrian Bicycle Program grant.	75,000	608,700	-	-	-	-
Street Standard Details	90.20.0042	New	Update Public Works street standard details to assist with planning and design efforts.	50,000	103,000	53,000	-	-	-
<b>D. Subtotal TIP Other</b>				<b>365,000</b>	<b>794,100</b>	<b>53,000</b>	<b>-</b>	<b>1,322,400</b>	<b>-</b>
<b>E. Capital Project Management</b>									
Capital Project Management				509,563	546,200	585,000	626,100	669,500	715,400
<b>E. Subtotal Capital Project Management</b>				<b>509,563</b>	<b>546,200</b>	<b>585,000</b>	<b>626,100</b>	<b>669,500</b>	<b>715,400</b>
<b>F. Street Operations</b>									
Non-TIP Operations + Overhead				1,000,975	1,075,100	1,153,700	1,237,000	1,325,300	1,418,800
<b>F. Street Operations</b>				<b>1,000,975</b>	<b>1,075,100</b>	<b>1,153,700</b>	<b>1,237,000</b>	<b>1,325,300</b>	<b>1,418,800</b>
<b>Total Project Costs</b>				<b>\$ 8,215,270</b>	<b>\$ 4,234,900</b>	<b>\$ 4,683,600</b>	<b>\$ 7,531,500</b>	<b>\$ 9,482,000</b>	<b>\$ 5,239,900</b>