



**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND**

**AB 6919  
May 5, 2026  
Regular Business**

**AGENDA BILL INFORMATION**

<b>TITLE:</b>	AB 6919: Continuance of the April 7, 2026 Public Hearing and Adoption of 2027-2032 Transportation Improvement Program	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Continue public hearing and adopt the 2027-2032 Transportation Improvement Program as shown in Exhibit 1.	

<b>DEPARTMENT:</b>	Public Works
<b>STAFF:</b>	Jason Kintner, Chief of Operations Matt Mornick, Finance Director Clint Morris, Interim Public Works Director Kellye Hilde, Deputy Public Works Director Rebecca Corigliano, Transportation Engineer Ian Powell, Street Engineer
<b>COUNCIL LIAISON:</b>	n/a
<b>EXHIBITS:</b>	<ol style="list-style-type: none"> <li>1. 2027-2032 Transportation Improvement Plan</li> <li>2. Street Fund (110) Six-Year Forecast</li> <li>3. Summary of Public Comments Received Prior to April 21, 2026</li> <li>4. Project Descriptions</li> <li>5. Map of Proposed Roadway and PBF Improvements</li> <li>6. Map of Mercer Way Shoulder Improvements</li> <li>7. 2025 Pavement Condition Index (PCI) Map</li> </ol>
<b>CITY COUNCIL PRIORITY:</b>	3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.

<b>AMOUNT OF EXPENDITURE</b>	\$ n/a
<b>AMOUNT BUDGETED</b>	\$ n/a
<b>APPROPRIATION REQUIRED</b>	\$ n/a

**EXECUTIVE SUMMARY**

The purpose of this agenda item is to continue the public hearing on the 2027-2032 Transportation Improvement Program (TIP) and for the City Council to adopt the TIP (Exhibit 1).

- RCW 35.77.010 requires cities to formally adopt a TIP annually and submit it to the Washington State Department of Transportation (WSDOT) and the Puget Sound Regional Council (PSRC) by July 1.

- The public comment period to solicit community input on the 2027-2032 TIP is January 13 to April 21, 2026. A public hearing was opened during the April 7, 2026 City Council meeting ([AB 6903](#)) and continued to the May 5, 2026 City Council meeting.
- No modifications to the TIP project list were proposed by the City Council during the preview meeting on April 7, 2026.
- TIP-defined transportation projects are included in the City's Capital Improvement Program (CIP). Exhibit 2 outlines the associated six-year forecast and 2027–2028 budgetary actions. Once the City Council approves the biennial budget later this year, funding will be appropriated for the 2027–2028 biennium.
- A total of 69 comments were received during the public comment period (Exhibit 3). Any public comment received after publication of this packet, prior to the closing of the public hearing, will also be included as part of the record.
- Exhibits 4 through 6 outline the overall description, and location for each transportation-focused capital project within the six-year TIP period.
- Exhibit 7 shows the most recent Pavement Condition Index (PCI) data collected in 2025, which supports the TIP project list.

## BACKGROUND

The six-year TIP is a planning tool used to identify specific projects that serve to maintain, preserve, and maximize use of the existing roadway and pedestrian/bicycle facilities. It forecasts revenues and expenditures within the Street Fund over the six-year planning period.

RCW 35.77.010 requires cities to formally adopt a TIP annually and submit it to the Washington State Department of Transportation (WSDOT) and the Puget Sound Regional Council (PSRC) by July 1. Once the TIP is adopted, projects are budgeted and funded through the City's Capital Improvement Program (CIP) during the biennial budget process.

## ISSUE/DISCUSSION

During the preview meeting on April 7, 2026, City Council held a public hearing on the 2027-2032 TIP ([AB 6903](#)). A resident requested a new crosswalk near the 5800 block of West Mercer Way to connect pedestrians with nearby trails. In response, staff will evaluate the request based on crosswalk installation criteria through the Neighborhood Traffic Program. Additionally, potential pedestrian enhancements at this location will be considered during upcoming updates to the 2026 Pedestrian and Bicycle Facilities (PBF) and the 2027 Parks, Recreation, and Open Space (PROS) plans.

An additional 37 public comments were reviewed and considered by staff following the TIP preview. The 69 public comments received between the start of the public comment period on January 13, 2026 to the publication of this packet are summarized in Exhibit 3.

No modifications to the TIP project list were proposed by the City Council during the April 7, 2026 preview meeting. Therefore, Exhibits 1, 2 and 4 through 6 (outlining the associated six-year forecast and project costs, descriptions, and location) remain unchanged.

The 2025 Pavement Condition Index (PCI) Map, which was in draft form during the TIP preview, is now finalized and included as Exhibit 7 to illustrate Mercer Island's overall road network health. The 2025 PCI data shows an overall increase in network scores. In 2022, the network score was 75; for 2025, the network score

is 78. PCI data gives a score from 0 to 100 for all street segments in the network as well as an aggregate score for the entire network. This increase in the overall network score is mostly attributed to new distress detection technology that improves data collection and reduces errors in the data. Also, over the last six years, road projects have repaved numerous streets in the Poor and Failed categories, which has significantly lowered the backlog of failed streets in need of repaving. The 2025 PCI data supports both the proposed transportation improvement projects in 2027-2028 as well as the delayed project timelines as described in [AB 6903](#).

## **NEXT STEPS**

With the adoption of the 2027-2032 Transportation Improvement Program (TIP) on May 5, 2026, staff will submit the TIP to the Washington State Department of Transportation (WSDOT) and the Puget Sound Regional Council (PSRC) by July 1, 2026.

## **RECOMMENDED ACTION**

Continue public hearing and adopt the 2027-2032 Transportation Improvement Program as shown in Exhibit 1.