

2023 CIP Projects Update

Parks & Recreation Commission
February 2, 2023



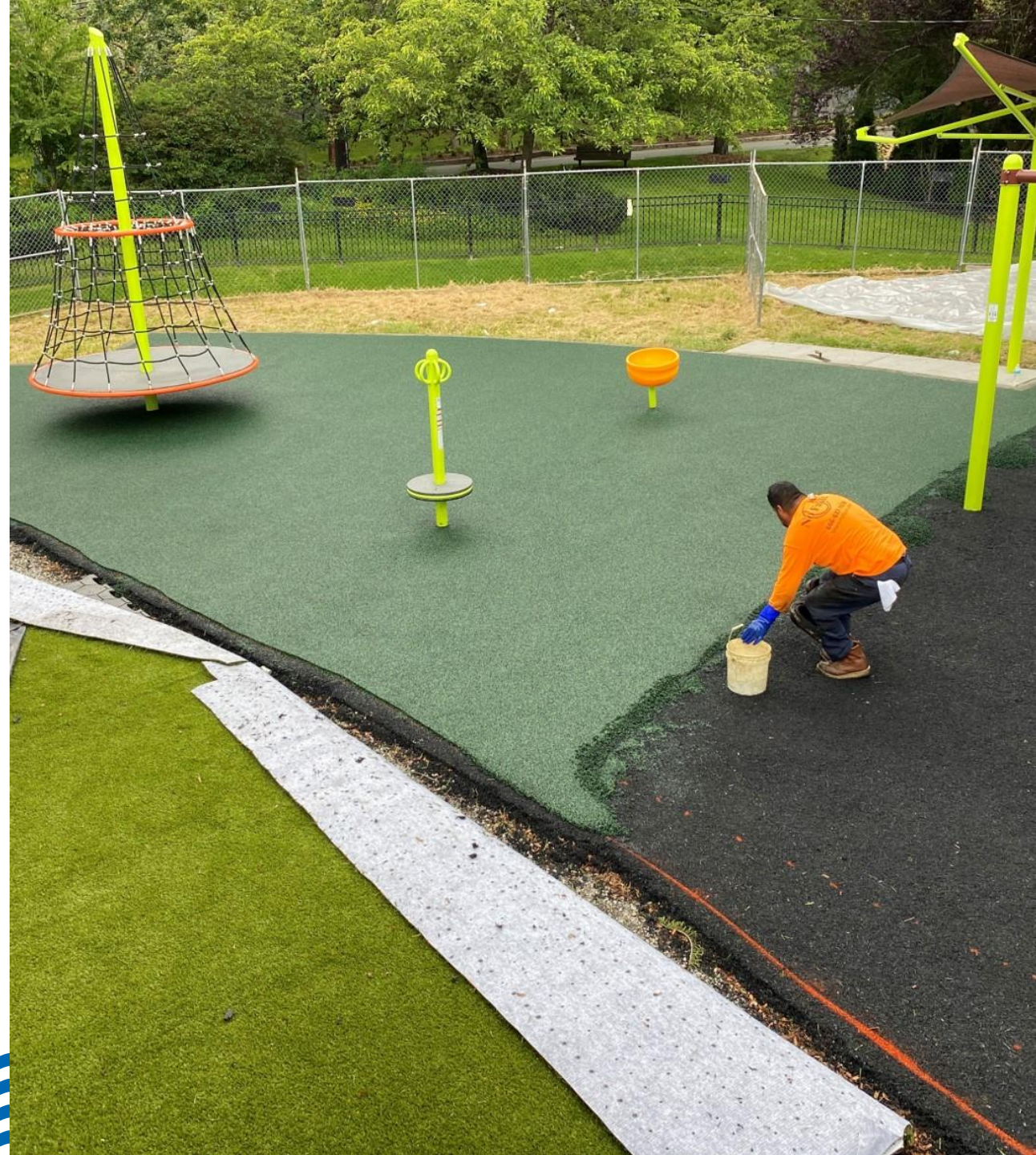


Agenda

- Background
- Project Highlights
- Discussion

Capital Division

- Public Works oversees capital projects.
- 23 park, recreation, open space and trail projects in 2023-2024 budget.
- Two project managers and one supervisor handle most of these park projects.
- Open space, trails, and minor capital are handled by the Operations Division.



Project List + Highlights

Description	Plan	Target Completion Date	2023	2024
Open Space Management	CRP	ONGOING	359,650	349,452
Recurring Parks Minor Capital	CRP	ONGOING	149,000	154,000
Trail Renovation and Property Management	CRP	ONGOING	54,000	56,000
Aubrey Davis Park Trail Safety Improvements	CRP	Q4 2023	385,000	
Island Crest Park Ballfield Backstops Upgrade & North Infield Turf Replacement	CRP	2025	400,000	
Luther Burbank Dock and Waterfront Improvements	CRP	Q4 2024	928,300	6,597,300
Luther Burbank Minor Capital Levy	CRP	ONGOING	111,100	112,211
Luther Burbank Park Boiler Building Phase 1	CRP	2025	2,012,300	
Pioneer Park/Engstrom OS Forest Management*	CRP	ONGOING	416,824	419,852
MICEC Technology and Equipment Replacement	CRP	ONGOING	58,000	58,000
Luther Burbank Park South Shoreline Restoration	CRP	Q4 2023	575,000	
Aubrey Davis Mountains to Sound Trail Pavement Renovation	CRP	Q4 2024	101,000	
Luther Burbank Park Tennis Court Renovation/Shared-Use Pickleball	CRP	Q4 2024	107,000	438,000
Luther Burbank Park Parking Lot Lighting	CRP	Q4 2023	133,000	
Deane's Children's Park Playground Replacement Design (Castle/Swings/Climbing Rock)	CRP	Q4 2023	226,000	
Aubrey Davis Park Intersection and Crossing Improvements	CRP	2028	80,000	83,000
Clarke and Groveland Beach Joint Master Plan	CFP	Q4 2023	200,000	
Bike Skills Area	CFP	Q4 2023	302,500	
PROJECTS TOTAL			6,598,674	8,267,815



Aubrey Davis Park Trail Improvements

- Complete design and construct trail improvements on the regional multi-use trail in the Lid Park.
- Q4 2023 or Q2 2024
- \$385,000



Island Crest Park Ballfield Upgrades

- Design and construct ballfield backstops for both fields; replace north infield turf.
- North infield turf: Q4 2023
- Backstops: 2025
- \$400,000 (2023)





Luther Burbank Park Dock and Waterfront Improvements

- Complete the design of the docks and waterfront for construction in 2024.
- Q1 2025
- \$7,525,600



- Fire suppression requirements are more extensive than anticipated.
- Fire truck access and dry standpipe system are being designed.



Luther Burbank Park Boiler Building Phase 1

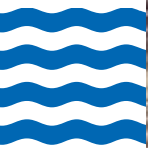
- Stabilize the building and chimney; install a new roof.
- Q4 2023
- \$2,012,300

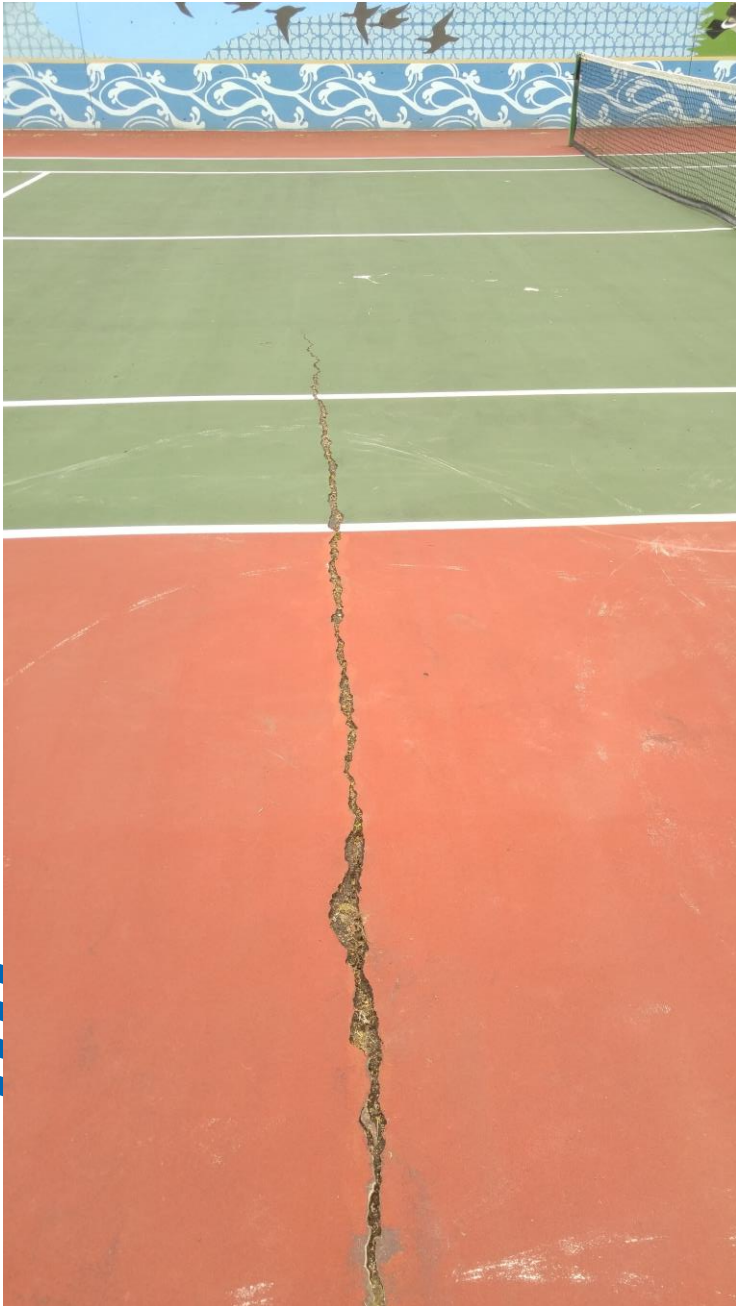


Luther Burbank Park South Shoreline Restoration



- Install gravel and logs along the shoreline; relocate the pedestrian trail between the dock and the swim beach.
- Q4 2023
- \$575,000





Luther Burbank Park Tennis / Pickleball Court Renovation

- Repave and resurface courts with pickleball as the primary use.
- Q2 2024
- \$545,000

Deane's Children's Park Playground Replacement Design

- Replace castle, swings, and climbing rock equipment.
- Design: 2023
- Construction: 2024
- \$226,000





Clarke and Groveland Beach Joint Master Plan

- Develop a joint master plan to guide capital projects for both parks.
- Q4 2023
- \$200,000



Bike Skills Area at Deane's Children's Park

- Complete design and construct new facility in the NW corner of the park.
- Q3 2023
- \$302,500



Questions?

