



PARKS & RECREATION COMMISSION STAFF REPORT

Item 3
February 2, 2023
Regular Business

AGENDA ITEM INFORMATION

TITLE:	2023 CIP Projects Update	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Review CIP projects with planning, design or construction in 2023.	
STAFF:	Jason Kintner (Chief of Operations) Clint Morris (Capital Division Manager) Sarah Bluvus (CIP Project Manager) Paul West (CIP Project Manager)	
COUNCIL LIAISON:	Craig Reynolds	
EXHIBITS:	1. 2023 CIP Project List	

SUMMARY

BACKGROUND

The Public Works Department is responsible for park, recreation, and open space capital projects. Most projects are assigned to its Capital Projects Division, but certain projects, such as open space, trails, and minor capital projects, are handled by the Operations Division. Two project managers are assigned to park projects, and their work is supervised and coordinated by the Capital Division Manager. City Council adopted a 2023-2024 budget that included 23 capital projects for parks, recreation, and open space during the biennium. Exhibit 1 lists the projects that are scheduled for 2023. Most projects were derived from the 2022 PROS Plan; the total project budget for 2023 is \$6.6 million.

HIGHLIGHTED PROJECTS

The projects that follow are large, high-profile, complex and/or ones that will attract public interest. Some have had past or current involvement from the PRC. Each project highlight includes a project description, estimated timeline, approved budget, anticipated PRC involvement, and other details. Staff also noted the projects that will generate a 1% for Art in Public Places Fund (1%) contribution; opportunities for art integration in specific projects will be evaluated with the Arts Council and the PRC at the appropriate time in the project timeline. Staff will provide more information and take questions on projects during the PRC meeting on Thursday.

1. AUBREY DAVIS PARK TRAIL SAFETY IMPROVEMENTS

DESCRIPTION: Complete design and construct trail improvements on the regional multi-use trail in the Lid Park.

TIMING: Complete design in Q2 2023; construct in Q4 2023 or Q1-Q2 2024.

BUDGET: \$385,000

1% CONTRIBUTION: Yes

PRC INVOLVEMENT: Concept (past) and 30% design recommendations to City Council, additional design involvement per City Council's direction; project updates as needed.

2. ISLAND CREST PARK BALLFIELD BACKSTOPS AND INFIELD TURF REPLACEMENT

DESCRIPTION: Complete design of and construct ballfield backstops for both fields; replace North infield turf.

TIMING: Complete design in Q2 2023; replace north infield by end of 2023; construct ballfield backstops by 2025.

BUDGET: \$400,000

1% CONTRIBUTION: Yes

PRC INVOLVEMENT: Project updates as needed.

3. LUTHER BURBANK DOCK AND WATERFRONT IMPROVEMENTS

DESCRIPTION: Complete the design of the docks and waterfront for construction in 2024.

TIMING: 90% design will begin in Q2 2023; art integration will be concurrent with 90% design; bid in Q1 2024.

BUDGET: \$7,525,600 (includes 2024 construction)

1% CONTRIBUTION: Yes – Art integration is included in this project.

PRC INVOLVEMENT: Concept and 30% design recommendations to City Council (past); project updates as needed.

4. LUTHER BURBANK PARK BOILER BUILDING PHASE 1

DESCRIPTION: Stabilize the building and chimney and install a new roof (also includes construction of restroom renovation and viewing deck designed with the Luther Burbank Waterfront Improvements).

TIMING: Complete design Q1 2023; construct in Q3-Q4 2023.

BUDGET: \$2,012,300

1% CONTRIBUTION: Yes

PRC INVOLVEMENT: Project updates as needed.

5. LUTHER BURBANK PARK SOUTH SHORELINE RESTORATION

DESCRIPTION: Install gravel and logs along the shoreline; relocate the pedestrian trail between the dock and the swim beach.

TIMING: Trail rerouting will be completed in Q2 2023; shoreline restoration will start in Q3 2023 and be completed with plantings in Q4 2023.

BUDGET: \$575,000

1% CONTRIBUTION: Yes

PRC INVOLVEMENT: Project updates as needed.

6. LUTHER BURBANK PARK TENNIS/PICKLEBALL COURT RENOVATION

DESCRIPTION: Repave and resurface courts with pickleball as the primary use.

TIMING: Complete design in Q2 2023; construct in Q3-Q4 2023 and Q2 2024.

BUDGET: \$545,000

1% CONTRIBUTION: Yes

PRC INVOLVEMENT: Discussion regarding pickleball facility exclusivity; project updates as needed

7. DEANE’S CHILDREN’S PARK PLAYGROUND REPLACEMENT DESIGN (PARTIAL)

DESCRIPTION: Replace castle, swings, and climbing rock equipment.

TIMING: Complete design in 2023; construct in 2024.

BUDGET: \$226,000

1% CONTRIBUTION: Yes

PRC INVOLVEMENT: Design involvement per City Council’s direction; project updates as needed.

8. CLARKE AND GROVELAND BEACH JOINT MASTER PLAN

DESCRIPTION: Develop a joint master plan to guide capital projects and other needs for both parks.

TIMING: Complete planning process in Q4 2023.

BUDGET: \$200,000

1% CONTRIBUTION: No

PRC INVOLVEMENT: Design involvement per City Council’s direction; project updates as needed.

9. DEANE’S CHILDREN’S PARK BIKE SKILLS AREA

DESCRIPTION: Complete design and construct new facility in the northwest corner of the park (former Adventure Playground location).

TIMING: Complete design in Q2 2023; construct in Q3 2023.

BUDGET: \$302,500

1% CONTRIBUTION: Yes

PRC INVOLVEMENT: Design involvement per City Council’s direction; project updates as needed.

RECOMMENDATION

Receive report. Clarify the information provided and ask questions.