Washington State Department of Commerce

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DIRECT-APPROPRIATIONS SCOPE OF WORK AMENDMENT REQUEST

Does the proposed amended Scope of Work have a potential effect on the completed GEO 05-05? If yes, please contact your Project Manager before completing this form.

Grantee Name:	City of Mercer Island
Grant Agreement Number:	20-96627-157
Project Name:	Mercer Island/Aubrey Davis Park Trail Upgrade

Explain why the scope change is needed:

The Aubrey Davis Park Master Plan, adopted by the City of Mercer Island at the end of 2019, calls for improvements to the Mountains to Sound Regional Trail that meet the intent of the original appropriation, namely to improve trail user safety. The amended project will "construct upgrades on priority sections of the trail to meet Master Plan goals" as described in the original request.

Because of the partial funding of the legislative request, the trail safety project will focus on the section of trail between 60th Ave SE and 76th Ave SE. This is the section of the trail that runs through the "Lid" portion of Aubrey Davis Park. This is a high use area with a mix of recreational and transportation uses. The project will focus on elements such as: shoulder improvements, traffic calming, wayfinding, and targeted widening of the trail where specifically needed. The identified section of the trail meets current WSDOT width standards and widening is not the critical need.

Original scope of work (from the Member Requested Local Community Project Information Form):

Trail infrastructure improvements including design, renovation, construction, and public engagement on the I-90 'Mountains to Sound Trail' related to:

- Widening trails to 14 feet with 2 foot shoulder where feasible
- Constructing upgrades on priority sections to meet master plan goals
- Provide increased trail capacity similar to other regional trails
- Improving trail conditions

Proposed amended scope of work:

Now requesting to upgrade infrastructure including design, renovation, construction, and public involvement focusing on the **section of I-90 'Mountains to Sound Trail' between 60th Ave SE and 76th Ave SE,** the trail section through the "Lid Park" to:

- Widening trails-where recommended by the design process and consistent with the Aubrey Davis Park Master
- Constructing upgrades on priority sections to meet master plan goals
- Provide increased trail capacity
- Improving trail conditions

Describe any fiscal impact of the proposed amended scope (i.e. budget increase/decrease):	
None. Revised scope fits the legislative appropriation.	
Describe any impact of the scope change to the project timeline:	
Project will be completed in 2023.	
Any other pertinent info about this scope change request:	
Request Submitted By:	
Date Submitted:	
Hard copy version of this form available upon request.	

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