

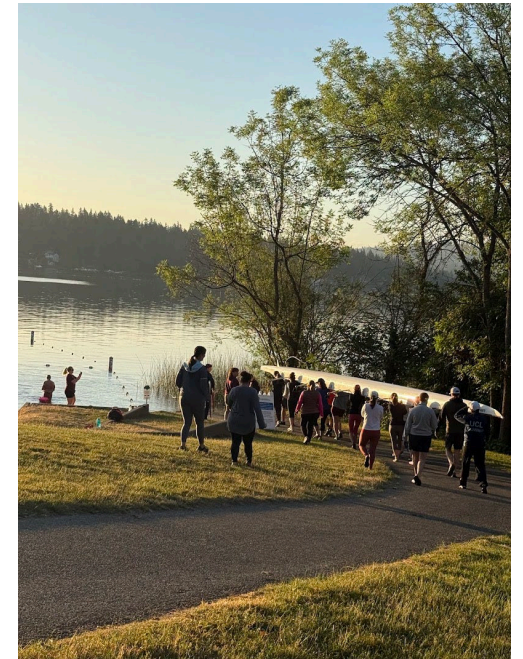


2026 SUMMER RECAP



SUMMER CAMPS

- 11 PARTNERED CAMPS
 - 7 RETURNING FROM 2025; 4 NEW FOR 2026
- 1,172 CAMPERS REGISTERED
- EXCEED THE \$60,000 REVENUE GOAL BY \$19,066!



SUMMER CAMPS

MICEC Rooms used for camps

Average of 2 rooms used every week for 9 weeks for camps and 4 weeks of Gym

Park Spaces used for camps

Aubrey Davis A - 5 weeks

Luther Burbank Beach (Rowing) - 10 weeks

Homestead Tennis Courts - 8 weeks

Homestead South Field - 7 weeks

SMP 2 - 3 weeks

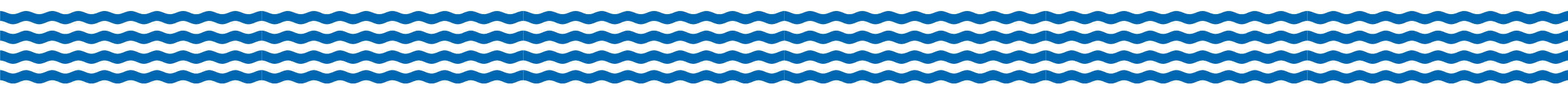
SMP 3 - 2 weeks

SMP Batting Cages - 2 weeks

SMP Turf East - 2 weeks

IMS Track & Turf - 1 week

Challenges /Successes



ROWING CAMP- Pilot Program

Built with staff coordination, clear operating guidelines, and low-impact footprint for park users.

Staff Coordination

- Site review, operational planning, and internal coordination for permits
- Program design and safety planning
- Instructor alignment, communications, logistics
- On-site meetings, monitoring

Location & Timing

- Luther Burbank Swim Beach
- Camp Hours: Monday – Friday, 5 – 10AM
- Scheduled to avoid peak passive-use periods at the park and beach area

Guidelines & Requirements

- Defined participant capacity and supervised activity
- Required safety procedures, equipment, and emergency protocols
- Clear setup/breakdown expectations and site stewardship

Successful Pilot: The rowing camp pilot was successfully implemented, demonstrating that the program can operate effectively within the park setting.

Ready to Continue: We have the staffing and operational resources to offer the program again next year in the same capacity.

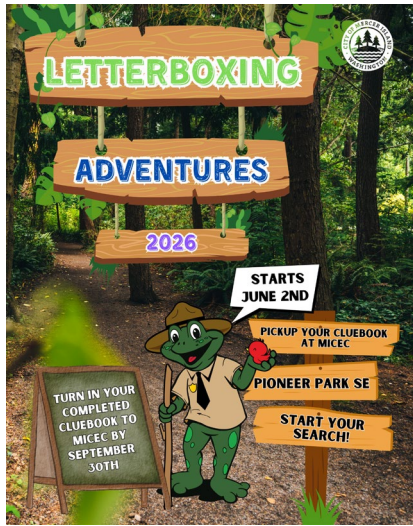
Responsive to Park Planning: Future offerings will consider the long-term vision and planned improvements for Luther Burbank Park.

Park-Wide Perspective: Decisions about the program will be made in the context of how the park functions as a whole, including recreation, open space, access, and passive park use.



SUMMER PROGRAMS

- Letterboxing & Legend of the Sinking Island
- MIVAL Gallery & Reception
- MIVAL Art Classes
- Community Coffee
- Sing With Our Kids
- Music Together
- Open Art Studio
- Senior Social Seminars
- Morning Mahjong Club



P-Patch

- 63 current plot participants
 - 10 new participants were added this year, off the waitlist
 - Currently, there are 3 vacant spots
-
- ❖ *Riot Games delivers used espresso grounds to boost and support gardener's soil.*
 - ❖ *Two new hose reels were replaced to maintain water access throughout the garden.*
 - ❖ *16 people remain on the waitlist*
 - ❖ *Plastic fencing must be removed by end of the year as per the program guidelines*
 - ❖ *Staff is working on updates to program guidelines for the next season*



SPECIAL EVENTS

- SUMMER CELEBRATION
- SHAKESPEARE IN THE PARK
- MMIP & PRIDE IN THE PARK
- ARTS ON THE ISLAND WEEKEND



SPECIAL EVENTS

- **Strong Attendance:** Events attracted high participation and consistent community interest throughout the summer.
- **Positive Community Feedback:** Participants shared enthusiastic feedback about the quality, variety, and overall experience of the events.
- **Smooth Execution:** Events were delivered successfully with effective planning, coordination, and on-site management.
- **Seafair Support:** Staff supported Seafair operations by staffing Groveland Beach to accommodate overflow activity and help ensure a safe, well-managed experience for visitors.
- **FIFA Match Day Operations:** To support FIFA match days in Seattle, no programs, events, or rentals were scheduled on match days, helping reduce additional activity and traffic impacts.
 - **Community Parking:** The MICEC parking lot was designated as **free parking for residents** and **paid parking for non-residents** on match days. We made \$XX in parking fees.
 - **Staff Support:** Staff managed parking operations at the MICEC lot on match days, helping coordinate access, parking, and the overall visitor experience.



FIELD BOOKINGS

April–August Field Rentals

2,400 bookings

7,946.25 rental hours

+ 145 Picnic Rentals

+ 55 Special Event Permits Issued

Athletic Fields 2026 20% Summer Discount

Used 179 times across 75 unique contracts

- Usage increased 20% compared with 2025

Non-city camps?

New renters?

Resident groups?



MICEC

April–August MICEC Rentals

926 rental bookings + 97 additional City meeting bookings
3,663.25 rental hours + 345.5 additional City meeting hours

MICEC 2026 20% Summer Discount

Applied 167 times

- Usage increased 23% compared with 2025
- Renters, Residents?
- How many weddings, etc. special things



Drop-Ins & Fitness Room

Participation

- April–August participation: 9,540
- Current average participation: 84 participants per day
- 68% of all Drop-In Sports and Fitness Room participants are residents

Fitness Room

- Most utilized individual activity
- Represents approximately 35% of all recorded Drop-In Sports and Fitness Room participation

Drop-In Sports

- Pickleball, Volleyball, and SAIL are essentially the three highest-participation activities
- Together, they represent approximately 66% of all non-Fitness Room drop-in participation

SAIL

- Represents approximately 22% of attendance excluding the Fitness Room
- 88% of SAIL participants are residents



Teamwork!

