



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6583
December 3, 2024
Consent Agenda**

AGENDA BILL INFORMATION

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|----------------------------|---|---|
| TITLE: | AB 6583: Island Crest Park North Infield Turf Replacement Project Closeout | <input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution |
| RECOMMENDED ACTION: | Accept the completed project and authorize staff to close out the project with the King County Directors Association. | |

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| DEPARTMENT: | Public Works |
| STAFF: | Jason Kintner, Chief of Operations Clint Morris, Capital Division Manager Sarah Bluvas, CIP Project Manager |
| COUNCIL LIAISON: | n/a |
| EXHIBITS: | 1. Project Location Map 2. Project Design |
| CITY COUNCIL PRIORITY: | 3. Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks. |

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| AMOUNT OF EXPENDITURE | \$ 493,471 |
| AMOUNT BUDGETED | \$ 552,561 |
| APPROPRIATION REQUIRED | \$ n/a |

EXECUTIVE SUMMARY

The purpose of this agenda bill is to accept the completed Island Crest Park North Infield Turf Replacement Project (PA0117) and authorize staff to close out the project with the King County Directors Association.

- This Island Crest Park North Infield Turf Replacement Project replaced the north infield turf and upgraded it with cork fill and shock pad as well as refurbished the bullpen between the north and south fields.
- The project was included in the 2023-2024 Capital Improvement Program with a project budget of \$400,000. On January 16, 2024, the City Council appropriated an additional \$152,561 to complete construction, for a total approved project budget of \$552,561.
- The City contracted with FieldTurf USA through the King County Directors Association (KCDA) purchasing cooperative, and construction took place between February-March 2024.
- The total completed project cost was \$493,471, of which \$400,000 came from the field replacement reserve within the Capital Improvement Fund. With the project closeout, the \$59,090 project savings will return to the Capital Improvement Fund balance.

BACKGROUND

The need for infrastructure upgrades at the Island Crest Park athletic fields was identified in the 2023-2028 Capital Improvement Program, beginning with replacing the north infield turf in 2023-2024. The north field is the most heavily used athletic field in the City's parks system, hosting recreational and league play year-round and serving as the home field for Mercer Island High School's baseball program (MIHS).

In 2023, the City contracted with D.A. Hogan & Associates to design the infield renovations as well as an alternate item to refurbish the bullpen between the north and south fields. On January 16, 2024, the City Council approved an additional appropriation of \$152,561 to include the bullpen in the project's construction. The Council also authorized staff to proceed with the project using the King County Directors Association (KCDA) purchasing cooperative ([AB 6398](#)). The total approved project budget was \$552,561 and is funded by the Capital Improvement Fund, including \$400,000 from the field replacement reserve.

ISSUE/DISCUSSION

PROJECT DESCRIPTION

Through the KCDA purchasing cooperative, the City selected FieldTurf USA, Inc., to construct the north field and bullpen renovations in February and March 2024. Improvements included:

- Replacing the north infield synthetic turf;
- Upgrading the existing crumb rubber fill to a cork and shock pad system;
- Installing a permanent pitcher's mound; and
- Fully turfing the bullpen, which was previously a combination of natural grass and turf.

Despite unexpected snow that interrupted construction, the north infield opened on March 8, 2024 in time to host the MIHS varsity baseball team's home opener.

PROJECT EXPENDITURES

The total completed project cost was \$493,471, resulting in savings of \$59,090 for the approved project budget. The table on the following page shows estimated costs compared to actual costs for this project.

Project costs were lower than originally planned for the following reasons:

Change Order for Shock Pad System

After demolition of the existing turf, the project team learned the selected shock pad system would not fit with an existing concrete curb installed at the edge of the infield. To ensure the infield and outfield seams matched, the project team switched to a more compatible shock pad system, resulting in construction savings of \$15,770.

Delaying Backstop Design to 2025

D.A. Hogan's initial scope of work included the design of new backstops for both fields at Island Crest Park, funded within the approved project budget of \$65,000 for design. The backstop design is now planned for 2025 and identified as Project ID 90.20.045 in the proposed 2025-2030 Capital Improvement Program. The actual expenditure for design listed in the table below reflects the design work completed for the turf replacement and bullpen renovation, resulting in design savings of \$45,835.

| ISLAND CREST PARK NORTH INFIELD TURF REPLACEMENT (PA0117) | | |
|--|--------------------------------|----------------------------|
| Description | Approved Project Budget | Actual Expenditures |
| Construction - KCDA/FieldTurf (includes WST @10.1%) | \$ 472,411 | \$ 456,641 |
| Design - D.A. Hogan & Associates | \$ 65,000 | \$ 19,165 |
| Project Management | \$ 15,000 | \$ 17,532 |
| Project Awareness Signs | \$ 150 | \$ 133 |
| Total Project Cost | \$ 552,561 | \$ 493,471 |
| <i>Budget Remaining</i> | \$ | <i>59,090</i> |

RECOMMENDED ACTION

Accept the completed Island Crest Park North Infield Turf Replacement project and authorize staff to close out the project with the King County Directors Association.