



## King County

### Department of Adult and Juvenile Detention

Directors Office  
500 Fifth Avenue  
Seattle, WA 98104

September 30, 2024

City of Mercer Island  
9611 SE 36<sup>th</sup> Street  
Mercer Island, WA 98040

On December 31, the term of the Interlocal Agreement for Jail Services between King County and your city will end. Our Department of Adult and Juvenile Detention (DAJD) has created a new Jail Services Agreement (JSA) template, which the County Executive has approved and transmitted for approval by the King County Council.

The proposed new JSA is substantially similar to the agreement that expires this year. DAJD is proposing a five-year term. While the King County Council has final authority on the proposed template, we have collaborated with Council staff on preliminary reviews and are not anticipating significant changes to the draft version attached to this letter. DAJD will reach out to you directly for signature on a new JSA once approved.

Should the proposed JSA be approved by Council, DAJD will apply the same annual inflator used in the current contract to create the 2025 rates. **The following are the proposed rates effective January 1, 2025, through December 31, 2025.**

Other Cities	2024 Base Rate <sup>1</sup>	Annual Increase <sup>2</sup>	Est. CPI W <sup>2</sup>	Base Rate Before Debt Svc.	ISP <sup>3</sup>	2025 Final Rate
<b>Daily Maintenance</b>	\$259.14	1.50%	4.00%	\$273.39	\$5.21	<b>\$278.60</b>
<b>Booking - Standard</b>	\$277.99	1.50%	4.00%	\$293.28	\$-	<b>\$293.28</b>
<b>Booking - Reduced</b>	\$189.39	1.50%	4.00%	\$199.81	\$-	<b>\$199.81</b>
<b>Psych Unit (Acute + Psych Other)</b>	\$450.98	1.50%	4.00%	\$478.34	\$-	<b>\$478.34</b>
<b>Acute Psych Housing</b>	\$322.78	1.50%	4.00%	\$340.53	\$-	<b>\$340.53</b>
<b>Psych Other<sup>4</sup></b>	\$128.20	3.00%	4.00%	\$137.81	\$-	<b>\$137.81</b>
<b>Infirmary</b>	\$418.16	3.00%	4.00%	\$447.43	\$-	<b>\$447.43</b>
<b>1 on 1 Guarding Hrly</b>	\$92.52	1.50%	4.00%	\$97.60	\$-	<b>\$97.60</b>

<sup>1</sup>Prior years base rate, before the inclusion of the Courthouse Seismic Stabilization Project (CSSP) and Integrated Security Project (ISP) fees.

<sup>2</sup>Exhibit III Section 5 Inflatoms and Re-Sets of Fees and Charges.

<sup>3</sup>Exhibit III Section 1, Maintenance Charge and Capital Expenditure Charge.

<sup>4</sup>Acute Psychiatric Care (Psych Unit) is comprised of the Acute Psychiatric Housing Surcharge and the Psych Other Surcharge.

The Exhibit III Calculation of Fees, Charges and Surcharges, in the JSA specifies the fees, charges and surcharges as well as the Offsite Medical Charges, that the City shall pay. In 2025, the debt service for the Integrated Security Project (ISP) is \$5.21.

Please call me at 206-263-2769 if you have any questions.

Sincerely,

*Diana Joy*

Diana Joy  
Chief of Administration  
King County Department of Adult and Juvenile Detention

Attachment: Proposed 2025 Jail Services Agreement

cc: Tami Schackman, DAJD Chief Financial Officer  
Ladna Farah, DAJD Budget and Finance Manager  
Kayleen Keating, DAJD Fiscal Specialist