

# BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6043 March 26, 2022 Regular Business

#### **AGENDA BILL INFORMATION**

TITLE:	AB 6043: Review and Update City Council Priorities			<ul><li>☑ Discussion Only</li><li>☐ Action Needed:</li><li>☐ Motion</li><li>☐ Ordinance</li><li>☐ Resolution</li></ul>
RECOMMENDED ACTION:	Review and discuss the suggested 2023-2024 City Council Priorities.			
DEPARTMENT:	City Manager			
STAFF:	Jessi Bon, City Manager			
COUNCIL LIAISON:	n/a			
EXHIBITS:	1. Suggested 2023-2024 City Council Priorities (available Wednesday, March 23, 2022)			
CITY COUNCIL PRIORITY:	n/a			
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	AMOUNT OF EXPENDITURE		\$ n/a	

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

### **EXECUTIVE SUMMARY**

At the March 26, 2022 Planning Session, the City Council will identify and adopt its 2023-2024 priorities. The 2023-2024 priorities are intended to guide planning and decision-making through the year and the upcoming biennium. This includes working towards desired outcomes on a wide range of major projects, new activities, and ongoing work plan items.

#### **BACKGROUND**

#### **2021-2022 CITY COUNCIL PRIORITIES**

As part of the <u>2021-2022 Biennial Budget process</u>, the City Council adopted priorities for the upcoming year. The Council Priorities as adopted during the 2021-2022 Biennial Budget process are as follows:

- **Priority 1** Prepare for the impacts of growth and change with a continued consideration on environmental sustainability.
- **Priority 2** Articulate, confirm, and communicate a vision for effective and efficient city services. Stabilize the organization, optimize resources, and develop a long-term plan for fiscal sustainability.
- **Priority 3** Implement an economic development program.
- **Priority 4** Provide emergency response services related to the COVID-19 Pandemic.

## **ISSUE/DISCUSSION**

To help streamline the discussion at the Planning Session, City Council members are encouraged to submit suggestions for 2023-2024 priorities to Executive Assistant to the City Manager Amanda Keverkamp (Amanda.Keverkamp@mercerisland.gov) no later than 5:00 pm on Monday, March 21, 2022. Staff will compile the suggestions and share them with the City Council by 5:00 pm on Wednesday, March 23, 2022. The 2022 Planning Session packet will be amended with the suggested priorities.

## **NEXT STEPS**

Staff will finalize the 2023-2024 City Council Priorities for final adoption at its April 5, 2022 meeting.

## **RECOMMENDED ACTION**

Review and discuss the 2023-2024 City Council Priorities.