



**Aubrey Davis Park Trail Improvements**  
 30% Engineer's Opinion of Probable Construction Costs  
 August 2022



No.	Spec No.	Description	Quantity	Unit	Unit Cost	Total
<b>Schedule A - Trail Improvements</b>						
A1	1-04	Minor Change	1	EST	\$ 5,000.00	\$ 5,000.00
A2	1-05	Roadway Surveying	1	LS	\$ 5,000.00	\$ 5,000.00
A3	1-05	Record Drawings (Minimum Bid \$3,000)	1	LS	\$ 3,000.00	\$ 3,000.00
A4	1-07	ADA Feature Surveying	1	LS	\$ 5,000.00	\$ 5,000.00
A5	1-07	SPCC Plan	1	LS	\$ 1,000.00	\$ 1,000.00
A6	1-08	Type B Progress Schedule (Minimum Bid \$5,000)	1	LS	\$ 5,000.00	\$ 5,000.00
A7	1-09	Mobilization	1	LS	\$ 40,000.00	\$ 40,000.00
A8	1-10	Project Temporary Traffic Control	1	LS	\$ 10,000.00	\$ 10,000.00
A9	2-01	Clearing and Grubbing	1	LS	\$ 4,000.00	\$ 4,000.00
A10	2-02	Removal of Structures and Obstructions	1	LS	\$ 10,000.00	\$ 10,000.00
A11	2-02	Asphalt Pavement Removal Incl Haul	670	SY	\$ 25.00	\$ 16,750.00
A12	2-02	Cement Conc. Sidewalk Removal Incl Haul	40	SY	\$ 35.00	\$ 1,400.00
A13	2-03	Roadway Excavation Incl. Haul	1	LS	\$ 17,000.00	\$ 17,000.00
A14	4-04	Crushed Surfacing Top Course	200	TON	\$ 55.00	\$ 11,000.00
A15	5-04	HMA CI 1/2" PG 58H-22	70	TON	\$ 350.00	\$ 24,500.00
A16	8-01	Erosion/Water Pollution Control	1	EST	\$ 5,000.00	\$ 5,000.00
A17	8-02	Topsoil Type A	80	CY	\$ 55.00	\$ 4,400.00
A18	8-02	Wood Chip Mulch	80	CY	\$ 70.00	\$ 5,600.00
A19	8-02	Fine Compost	80	CY	\$ 55.00	\$ 4,400.00
A20	8-02	Seeded Lawn Installation	610	SY	\$ 2.00	\$ 1,220.00
A21	8-02	PSIPE	1	LS	\$ 5,000.00	\$ 5,000.00
A22	8-12	Temporary Chain Link Fence	350	LF	\$ 4.00	\$ 1,400.00
A23	8-12	Fencing	230	LF	\$ 30.00	\$ 6,900.00
A24	8-14	Cement Concrete Trail	390	SY	\$ 125.00	\$ 48,750.00
A25	8-14	Concrete Surface Decorative Treatment	310	SY	\$ 45.00	\$ 13,950.00
A26	8-21	Permanent Signing	1	LS	\$ 29,650.00	\$ 29,650.00
A27	8-30	Remove and Reinstall Bicycle Rack	1	ea	\$ 1,500.00	\$ 1,500.00
A28	8-30	Remove and Reinstall Waste Receptacle	1	ea	\$ 1,500.00	\$ 1,500.00
A29	8-30	Remove and Reinstall Recycle Receptacle	1	ea	\$ 1,500.00	\$ 1,500.00
A30	8-30	Remove and Reinstall Dog Bag Waste Dispenser	1	ea	\$ 500.00	\$ 500.00
A31	8-31	Drinking Fountain	1	ea	\$ 9,000.00	\$ 9,000.00
<b>Schedule A Subtotal</b>						<b>\$ 298,920.00</b>
Sales Tax (10.1%)						<b>\$ 30,190.92</b>
Contingency (15%)						<b>\$ 44,838.00</b>
<b>Total Construction Cost Estimate Schedule A</b>						<b>\$ 373,948.92</b>