

PARKS AND RECREATION COMMISSION CITY OF MERCER ISLAND, WASHINGTON

9611 SE 36th Street | Mercer Island, WA 98040-3732 (206) 275-7793 | <u>www.mercergov.org</u>

DATE: **12/03/2021**

TO: Parks & Recreation Commission

FROM: Ryan Daly, Transition Team Manager

SUBJECT: 2022 Fee Schedule

During the development of the Recreation Reset Strategy, staff committed to producing and publishing a fee schedule annually or when significant changes are made to division-wide fees. Providing a fee schedule ensures transparency and consistency with information provided by other City departments. As City staff prepare to expand services and building operations, the full fee schedule for 2022 is complete and ready for distribution (see Fee Schedule – 2022).

The 2022 fee schedule incorporates Commission direction on the division's pricing strategy: consideration of market comparisons, willingness to pay, and cost recovery goals. It also reflects the Commission's adoption of the differential pricing policy.

Fees shown reflect programs and services offered in 2022 only. As offerings expand, staff will continue to apply the pricing strategy during fee development and keep the Commission informed on fee schedule updates.