## FTE AND LTE COUNTS AS OF 4/15/2025

Full Time Equivalents (FTEs)	2025	2025
rutt tittle Equivalents (FTES)	Budgeted	Actual
Administrative Services	14.50	13.50
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	17.00
Finance	9.00	9.00
Municipal Court	3.10	3.10
Police	37.50	35.50
Public Works	64.00	61.00
Recreation	10.25	9.25
Youth & Family Services	11.93	11.10
Thrift Shop	3.00	3.00
Total FTEs	175.28	167.45
Limited Term Equivalents (LTEs)	2025	2025
Limited Term Equivalents (LTEs)	2025 Budgeted	2025 Actual
Limited Term Equivalents (LTEs)  Administrative Services		
	Budgeted	Actual
Administrative Services	Budgeted 1.00	Actual 1.00
Administrative Services City Manager's Office	1.00 1.00	1.00 2.00
Administrative Services City Manager's Office Community Planning & Development	1.00 1.00 2.00	1.00 2.00 2.00
Administrative Services City Manager's Office Community Planning & Development Public Works	1.00 1.00 2.00 4.75	1.00 2.00 2.00 2.75
Administrative Services City Manager's Office Community Planning & Development Public Works Youth & Family Services	1.00 1.00 2.00 4.75 2.83	1.00 2.00 2.00 2.75 1.83
Administrative Services City Manager's Office Community Planning & Development Public Works Youth & Family Services Thrift Shop	1.00 1.00 2.00 4.75 2.83 6.50	1.00 2.00 2.00 2.75 1.83 7.00

FTE Vacancies:		
1.0	CIP Project Manager	
1.0	Communications Manager	
2.0	Police Officer	
1.0	Public Works Admin Assistant	
1.0	Recreation Facility Supervisor	
0.83	School-Based Counselor	
1.0	Utilities Team Member	