



**BUSINESS OF THE CITY COUNCIL
CITY OF MERCER ISLAND**

**AB 6099
June 7, 2022
Regular Business**

AGENDA BILL INFORMATION

TITLE:	AB 6099: Adoption of 2023-2028 Six-Year Transportation Improvement Program (Public Hearing continued from May 3 Meeting and Adoption)	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
RECOMMENDED ACTION:	Conduct public hearing extended from May 3 and adopt 2023-2028 Transportation Improvement Program.	

DEPARTMENT:	Public Works
STAFF:	Matt Mornick, Finance Director Patrick Yamashita, City Engineer/Deputy Public Works Director Clint Morris, Capital Division Manager Lia Klein, Transportation Engineer
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Summary of Public Comments Received 2. Detail of Proposed Expenditures 2023-2028 3. Updated Street Fund Forecast, as of May 2022
CITY COUNCIL PRIORITY:	1. Prepare for the impacts of growth and change with a continued consideration on environmental sustainability.

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

SUMMARY

The purpose of this agenda bill is to continue the public hearing from May 3, 2022, and for the City Council to adopt the 2023-2028 Transportation Improvement Program (TIP).

- The public comment period is March 21 to June 7. A public hearing was held during the May 3 Council meeting ([AB 6068](#)) and was continued to the June 7 meeting.
- Two additional public comments have been received since the May 3 meeting which were in support of listed projects or non-TIP related.
- Program elements include residential and arterial street resurfacing, pedestrian and bicycle facilities, and East Link Traffic/Safety Mitigation projects.
- Projects pertaining to the ADA Transition Plan are included in the TIP.
- Priority for resurfacing projects is determined by the pavement condition index (PCI), a score from “Good” to “Failed” based on data collected over the entire roadway network.

- Following review and discussion during the May 3 Council meeting, Council requested staff to return on June 7 for adoption of the TIP with no changes.

BACKGROUND

The Six-Year TIP is a planning tool used to identify specific projects that serve to maintain, preserve, and maximize use of the existing roadway and trail systems. The TIP balances revenues and expenditures within the Street Fund through programming and phasing construction of projects over a six-year period.

RCW 35.77.010 requires cities to formally adopt a TIP annually and submit it to WSDOT and the Puget Sound Regional Council (PSRC) by July 1. A public hearing on the draft TIP is a requirement of State law and is incorporated as part of the City Council meeting. Once the TIP is adopted, projects are budgeted and funded through the City's Capital Improvement Program (CIP) during the biennial budget process.

The previous 2022-2027 TIP was adopted by the Council on June 1, 2021.

DISCUSSION

Project schedules, details, and costs were updated from the 2022-2027 TIP. Street resurfacing projects were updated based on pavement conditions, timing with utility construction projects, and increasing material costs. The focus of much of the pedestrian facility improvements have shifted to the Town Center with the anticipation of increased pedestrian activity in the Town Center with the opening of the East Link station.

Public feedback was solicited via the City's various outreach platforms including Let's Talk from March 21 to June 7 and was incorporated in the final development of the 2023-2028 TIP.

Council reviewed the 2023-2028 TIP materials at the May 3, 2022, Council meeting and provided no requests for changes. The TIP is unchanged from the version presented at the May 3 Council meeting.

RECOMMENDED ACTION

Adopt the 2023-2028 Transportation Improvement Program as reflected in Exhibit 2.