



## OPEN SPACE CONSERVANCY TRUST STAFF REPORT

Item 2  
February 12, 2026  
Regular Business

### AGENDA ITEM INFORMATION

<b>TITLE:</b>	Draft 2025 Annual Report & 2026 Work Plan	<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
<b>RECOMMENDED ACTION:</b>	Discuss draft 2025 Annual Report and 2026 Work Plan.	

<b>STAFF:</b>	Lizzy Stone, Natural Resources Program Manager Sam Harb, Parks Operations Manager
<b>COUNCIL LIAISON:</b>	Lisa Anderl
<b>EXHIBITS:</b>	1. Draft Open Space Conservancy Trust 2025 Annual Report 2. Draft 2026 Work Plan

### SUMMARY

#### BACKGROUND

The ordinance that established the Open Space Conservancy Trust requires that the Trust report to City Council each year on its activities of the past year and the condition of the Trust properties.

#### PROCESS

Parks and Natural Resources staff have drafted a report based on the 2025 OSCT meeting minutes, Natural Resources work accomplishments, and progress on the 2008 Forest Health Plan with its transition to the 2022 levy benchmarks. The Trustees may discuss the report and suggest changes at the February meeting. Staff will finalize the report in conjunction with the Chair. The report will be presented to the City Council on the Consent Agenda at March 3<sup>rd</sup>, 2026 meeting. The report will also include the Open Space Conservancy Trust's 2026 Work Plan.

### RECOMMENDATION

Discuss draft 2025 Annual Report and 2026 Work Plan.