



OPEN SPACE CONSERVANCY TRUST STAFF REPORT

OSCT26-02
February 12, 2026
Regular Business

AGENDA ITEM INFORMATION

TITLE:	OSCT26-02: Draft 2025 Annual Report & 2026 Work Plan	☐ Discussion Only
RECOMMENDED ACTION:	Approve 2025 Annual Report and 2026 Work Plan.	☒ Action Needed: ☒ Motion ☐ Ordinance ☐ Resolution
STAFF:	Lizzy Stone, Natural Resources Program Manager Sam Harb, Parks Operations Manager	
COUNCIL LIAISON:	Lisa Anderl	
EXHIBITS:	1. Draft Open Space Conservancy Trust 2025 Annual Report 2. Draft 2026 Work Plan	

SUMMARY

BACKGROUND

The ordinance that established the Open Space Conservancy Trust requires that the Trust report to City Council each year on its activities of the past year and the condition of the Trust properties.

PROCESS

Parks and Natural Resources staff have drafted a report based on the 2025 OSCT meeting minutes, Natural Resources work accomplishments, and progress on the 2008 Forest Health Plan with its transition to the 2022 levy benchmarks. The Trustees may discuss the report and suggest changes at the February meeting. Staff will finalize the report in conjunction with the Chair. The report will be presented to the City Council on the Consent Agenda at March 3rd, 2026 meeting. The report will also include the Open Space Conservancy Trust's 2026 Work Plan.

RECOMMENDATION

Approve 2025 Annual Report and 2026 Work Plan.