

**CITY OF MERCER ISLAND  
ORDINANCE NO. 23-06**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,  
INCORPORATING CERTAIN BUDGET REVISIONS TO THE 2023-2024  
BIENNIAL BUDGET AND AMENDING ORDINANCE NO 22-23 AND 23-05**

**(BUDGET AMENDMENT NO. 2)**

WHEREAS, the City Council adopted the 2023-2024 Budget by Ordinance No. 22-23 on December 6, 2022, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Expenditure Adjustment	Revenue Adj / Funding Source
<b>General</b>	Community Planning & Development	WA Dept of Commerce GMA Periodic Update Grant	AB 6210	2023	\$ 62,500	Commerce Grant
				2024	\$ 62,500	
	Non-Departmental	Sound Transit settlement agreement authorized December 6, 2022		2023	\$ 575,000	Unappropriated Fund Balance
				2024	\$ 1,525,000	
	Rosenzweig settlement agreement authorized February 7, 2023		2023	\$ 19,150		
<b>Water</b>	Public Works	Reservoir Standby Generator Replacement	AB 6183	2023	\$ 1,245,279	Unappropriated Fund Balance
<b>Sewer</b>	Public Works	Sewer SCADA Equipment Replacement	AB 6190	2023	\$ 1,533,625	Unappropriated Fund Balance

WHEREAS, budget adjustments are needed that have not been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Budget Year	Amount	Funding Source
<b>General</b>	Police	WA Association of Police & Sheriffs funding for training specific to Use of Force and Duty to Intervene legislation	2023	19,440	WA Association of Police & Sheriffs

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1. Amending the 2023-2024 Budget**

The 2023-2024 Budget for the City of Mercer Island, as adopted in Ordinance No. 22-23 and amended by Ordinance No 23-05 is hereby amended to incorporate increases in resources and expenditures in the following funds for the 2023-2024 biennium:

Fund	Fund Name	Resources	Expenditures
001	General Fund	\$ 2,263,590	\$ 2,263,590
402	Water Fund	\$ 1,245,279	\$ 1,245,279
426	Sewer Fund	\$ 1,533,625	\$ 1,533,625
<b>Total</b>		<b>\$ 5,042,494</b>	<b>\$ 5,042,494</b>

**Section 2. Amending Previously Adopted Budget Ordinances**

City Ordinance 22-23 and 23-05, as previously adopted and as hereby amended, is hereby ratified, confirmed, and continued in full force and effect.

**Section 3. Effective Date**

This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 16th DAY OF MAY 2023.

CITY OF MERCER ISLAND

\_\_\_\_\_  
Salim Nice, Mayor

ATTEST:

\_\_\_\_\_  
Andrea Larson, City Clerk

APPROVED AS TO FORM:

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Bio Park, City Attorney

Date of Publication: \_\_\_\_\_