

AB 6665



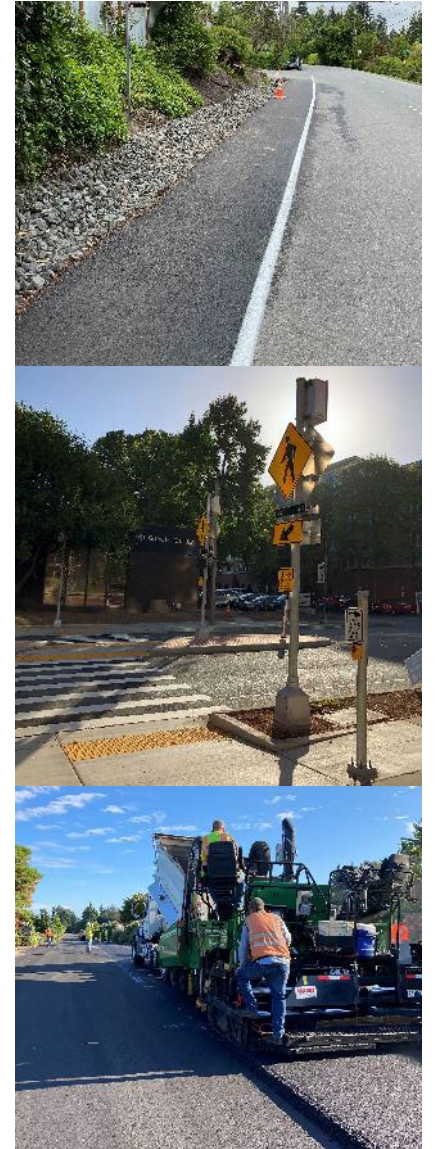
DRAFT 2026-2031 Transportation Improvement Program

April 15, 2025



TIP Background

- RCW 35.77 requires annual update by July 1
- Goals include
 - Reinvest in existing infrastructure
 - Add new facilities to increase safety/capacity
 - Maintain positive Street Fund balance
- TIP looks ahead to 2026-2031. Minor schedule adjustments.



Outline

- Construction Update
- TIP Schedule
- TIP Program Elements & Priorities
- Funding
- Streets Overview
- Modified Projects
- New Projects
- TIP Next Steps
- Refer to agenda bill for details
 - Ex. 1 – Public Comments
 - Ex. 2 – Project Expenditures
 - Ex. 3 – Project Descriptions
 - Ex. 4 – Project Map
 - Ex. 5 – Mercer Way Shoulders Map

Construction Update

ADA Transition Plan Implementation

Construction timeline: August – December 2024

Scope: Constructed 11 ADA-compliant ramps in Town Center

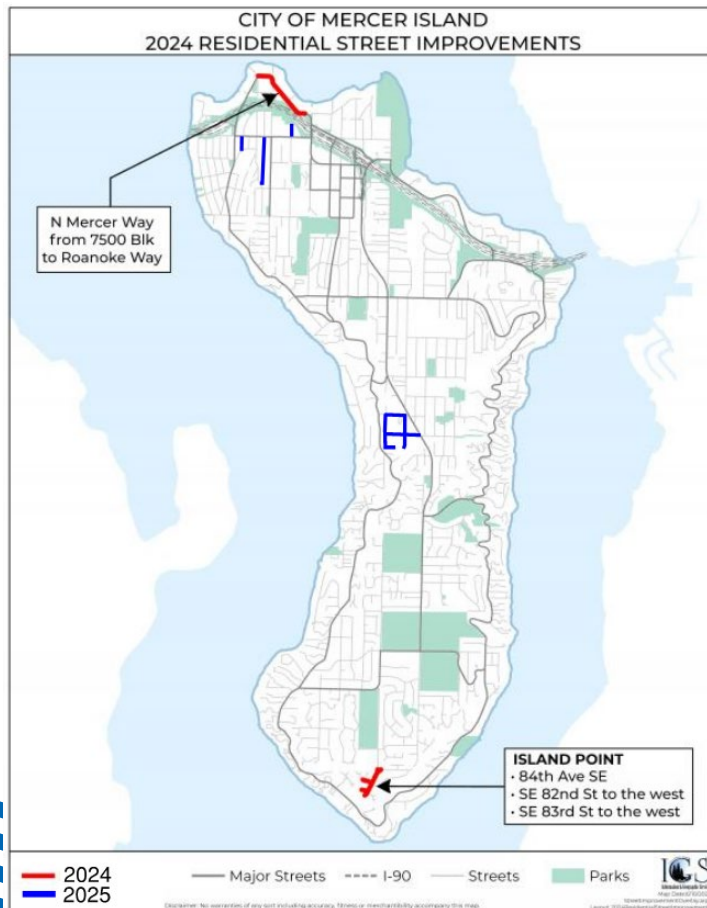


Construction Update

Arterial and Residential Overlays

Construction timeline: July – October 2024

Scope: Resurface streets through hot mix asphalt (HMA) overlays



Construction Update

80th Avenue SE Sidewalk Improvements

Construction timeline: September 2024 – June 2025

Scope: Sidewalk, street tree, and lighting improvements - 80th Avenue SE from SE 27 to SE 32nd Street and 3000 block of 78th Avenue SE (Newell Court)



Construction Update

Island Crest Way Crosswalk Improvements

Construction timeline: July 2024 – Summer 2025 (substantial completion)

Scope: Rectangular rapid-flashing beacons (RRFBs) at SE 63rd Street and SE 62nd Street, pedestrian activated signal at Island Park Elementary



Construction Update

Town Center Commuter Parking Facility

Construction timeline: March – June 2025 (substantial completion)

Scope: New surface parking lot for vehicles and bicycles in Town Center. New sidewalk and improved pedestrian connections to light rail station.



TIP Schedule



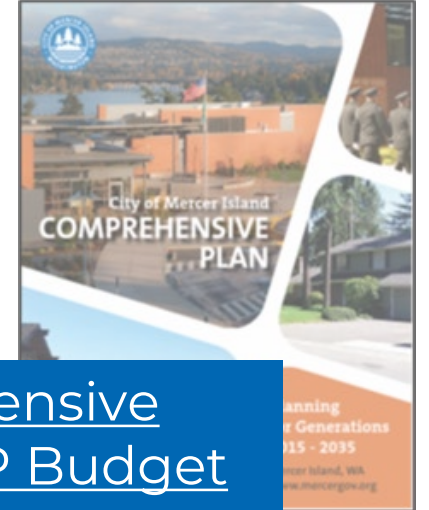
Program Elements & Priorities

Priority #1 - Preservation & Maintenance (maintain what we have)

- Residential streets (58 miles, repave ~35-40 yr. cycle)
- Arterial streets (25.5 miles, repave ~25-30 yr. cycle)

Priority #2 - New Construction (build what we need)

- Pedestrian & bicycle facilities (PBF)
- Sidewalk/path gap completion projects
- Other improvements – e.g. signals, road capacity

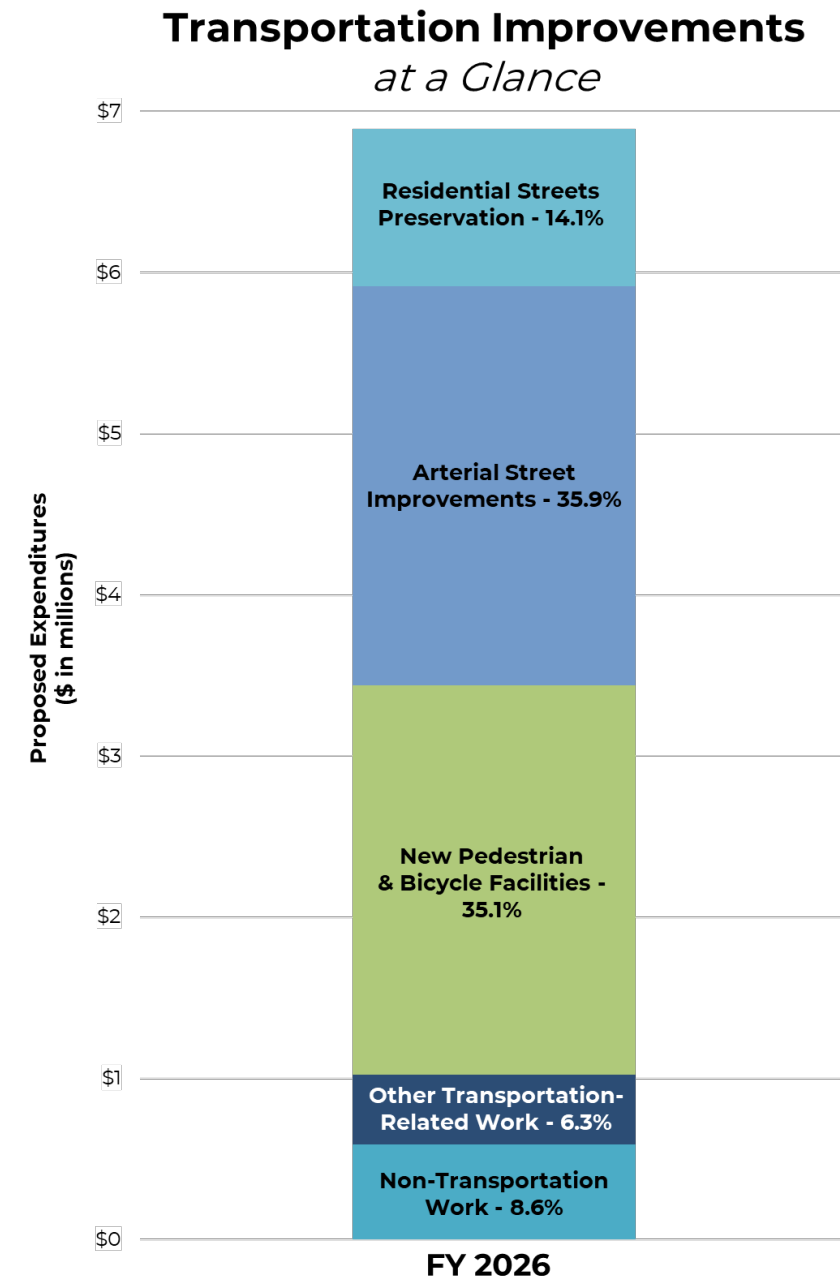


Comprehensive Plan & CIP Budget Policies:

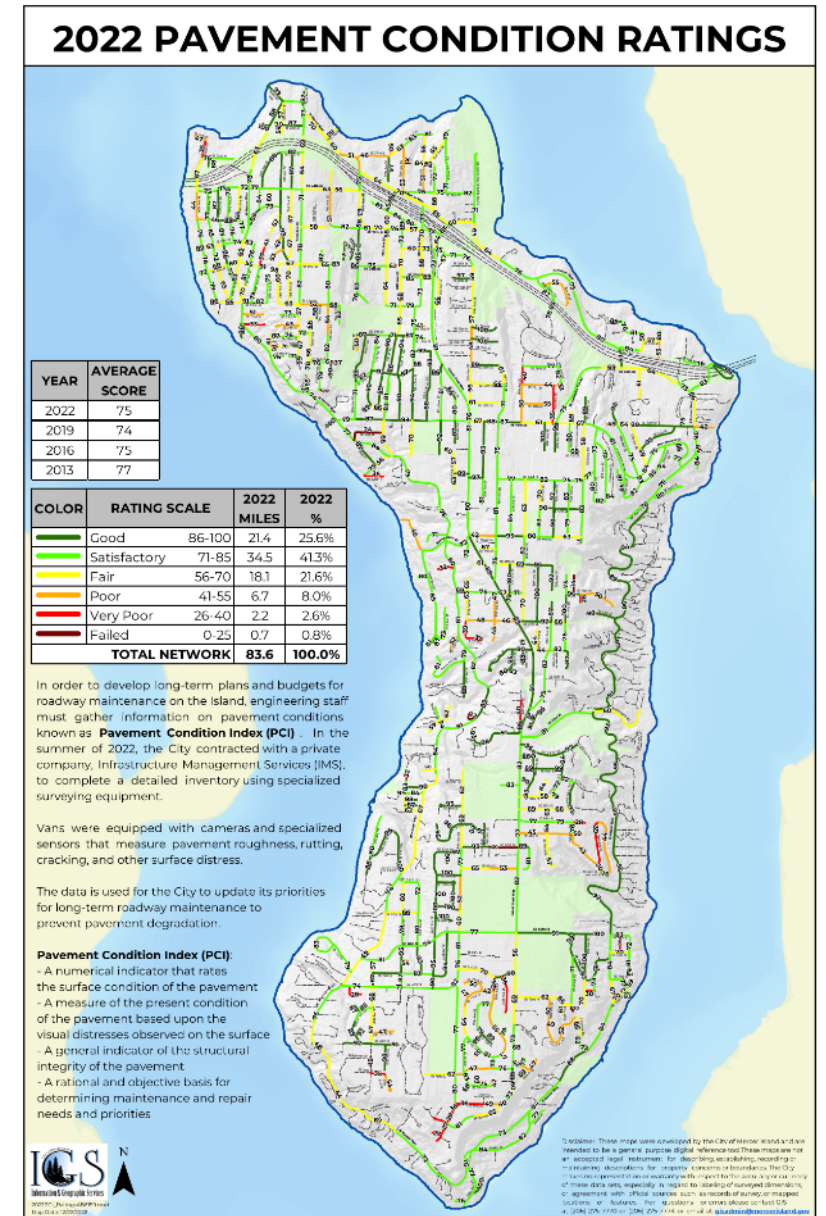
Prioritize maintaining existing facilities over constructing new facilities.

TIP Funding

- Plan according to need, invest based on resource availability.
- Resources from the Street Fund. Forecast scheduled June 17, 2025.
- Secured notable grant resources:
 - WSDOT SS4A > Transportation Action & PBF plans.
 - TIB grant > Island Crest Way shared use path P1.
- Pursuing additional WSDOT grants:
 - Safe Routes to School.
 - Pedestrian & Bicycle Program.

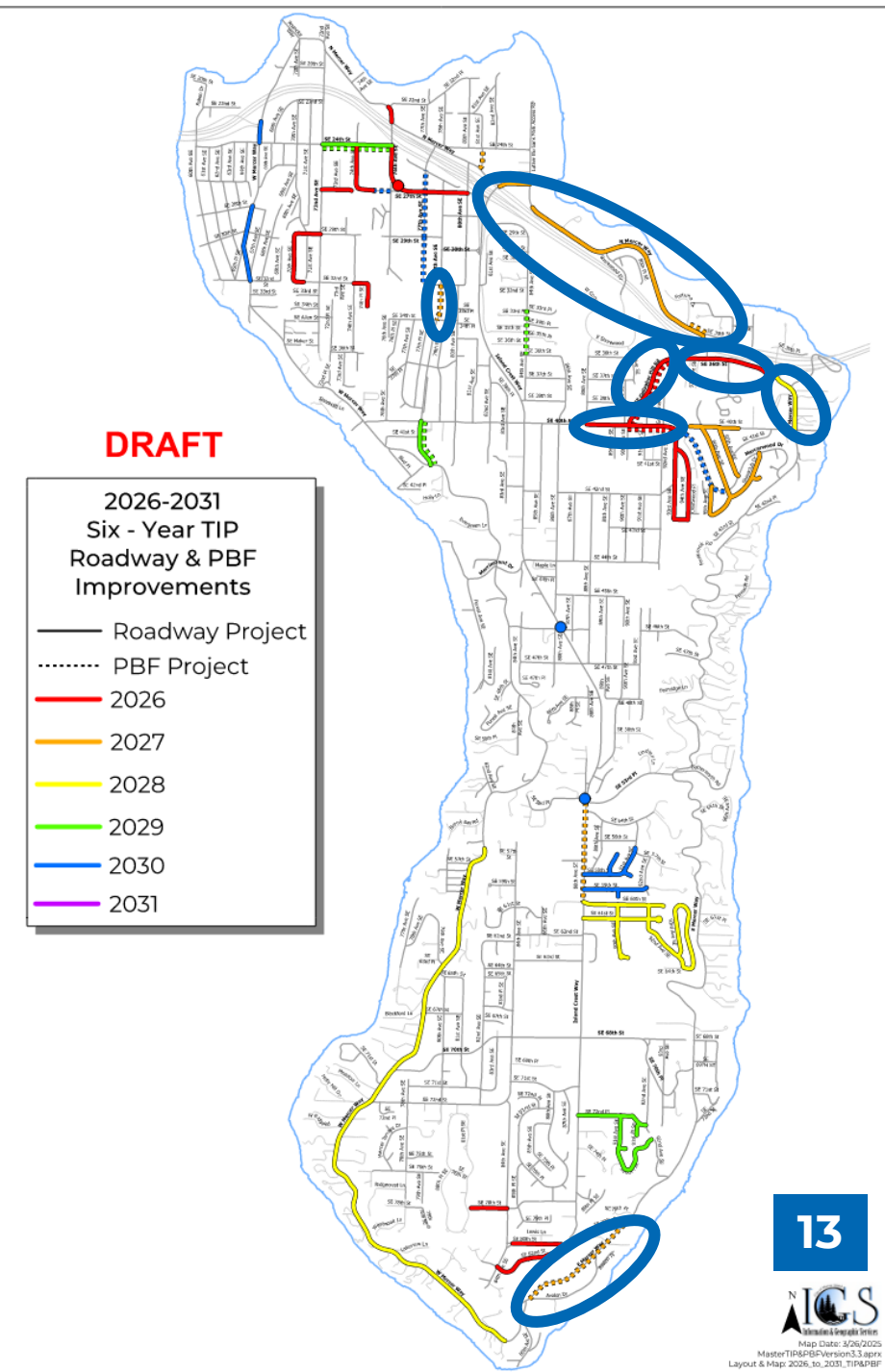


- 83.5 miles of City-maintained roads
 - 1/3 arterials, 2/3 residential
- Network segments are different ages, and therefore at different points in their life cycle
- Use Pavement Condition Index (PCI) to help manage pavement network. Updated every 3 years and planned for summer 2025.
- Satisfactory city-wide score for 2022



Modified Projects

- Water Supply Line impacts:
 - Gallagher Hill Road Overlay and Sidewalk Improvements (SE 36th Street to SE 40th Street)
 - SE 40th Street Overlay (88th to 93rd Avenue SE), and SE 40th Street Sidewalk Improvements (Gallagher Hill Road to 93rd Avenue SE)
 - SE 36th Street Overlay (Gallagher Hill Road to East Mercer Way).
- Timeline updates to match adopted 2025-2026 Capital Improvement Program budget:
 - North Mercer Way Overlay (8400 Block to SE 35th Street), and North Mercer Way Sidewalk (Fortuna to SE 35th Street)
 - East Mercer Way Overlay (SE 36th to SE 40th Street)
 - East Mercer Way Shoulders – Ph 11)SE 79th Street to 8400 Block)
- See blue text in Exhibit 2



New Projects

ICW Shared Use Path Phase 1 [2027]

- Construction of shared use path between SE 60th Street and Island Park Elementary. Grant funded. Accelerated from 2030.

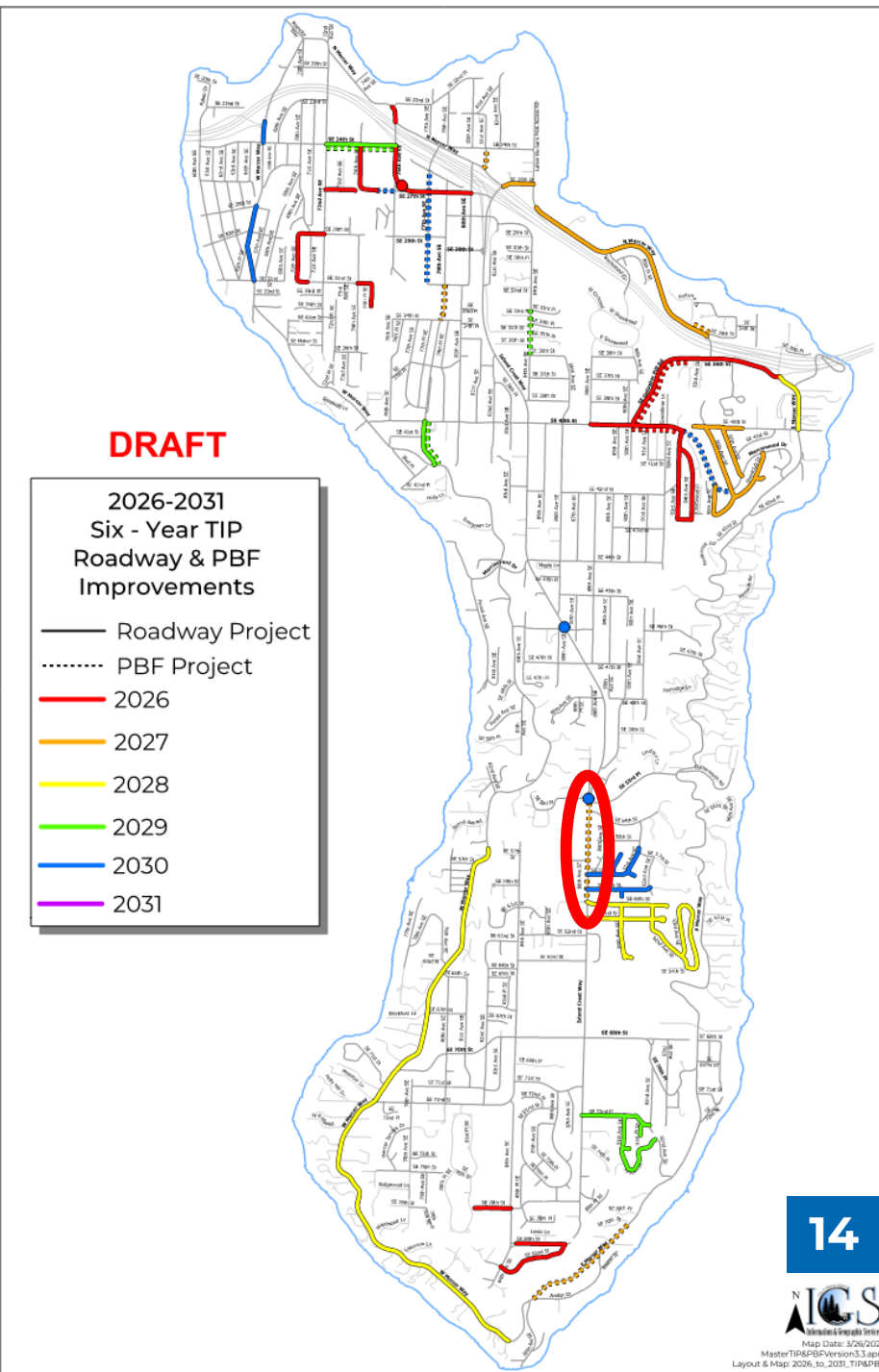
Transportation Action Plan [2027-2028]

- Planning effort to recommend projects and strategies to improve roadway safety. Grant accepted by Council on 2/4/2025, AB6620.

2031 Arterial Street Improvements [2031]

- Resurface with HMA overlay. Location TBD based on results of PCI data collection scheduled for summer 2025.

- See red text in Exhibit 2



TIP Next Steps

- Receive feedback from Council
- June 17
 - Present updated TIP
 - Provide summary of public comments
 - Continue hearing
 - Update on Street Fund
 - Adopt TIP



Questions and Discussion

Additional Project Slides

(For Discussion)



DRAFT

**2026-2031
Six - Year TIP
Roadway & PBF
Improvements**

- Roadway Project
- PBF Project
- 2026
- 2027
- 2028
- 2029
- 2030
- 2031

