

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Detail of Proposed Expenditures for 2026-2031

PROJECTS	PROJECT ID	PROJECT MNGR	STATUS	REVENUE	COMMENTS	2026	2027	2028	2029	2030	2031	TOTAL
PRESERVATION AND MAINTENANCE PROJECTS												
A. Residential Streets Preservation Program												
Residential Street Resurfacing	90.20.0001	Street Engineer		Fuel Tax/REET	Annual program to resurface residential streets.	974,677	1,009,354	1,044,031	1,078,707	1,113,384	1,148,061	6,368,214
A. Subtotal Residential Streets Preservation Program						\$974,677	\$1,009,354	\$1,044,031	\$1,078,707	\$1,113,384	\$1,148,061	\$6,368,214
B. Arterial Streets Improvements												
Arterial Preservation Program	90.20.0002	Street Engineer		TBD/REET	Annual program to extend life of arterial streets through targeted repairs and patching.	80,877	83,755	86,632	89,510	92,387	95,265	528,426
Gallagher Hill Road Overlay (SE 36th to SE 40th Street)	90.20.0008	Street Engineer	Modified	TBD/REET	Resurface with HMA overlay. Tied to sidewalk project. <a href="#">Cost and year updated to follow Water Supply Line Project.</a>	528,814	-	-	-	-	-	528,814
SE 40th Street Overlay (88th to 93rd Avenue SE)	90.20.0010	Street Engineer	Modified	TBD/REET	Resurface with HMA overlay. Tied to sidewalk project. <a href="#">Cost and year updated to follow Water Supply Line Project.</a>	378,465	-	-	-	-	-	378,465
SE 27th Street Overlay (76th Avenue SE to 80th Avenue SE)	90.20.0014	Street Engineer		TBD/REET/TC Reserve*	Resurface with HMA overlay (Town Center).	692,643	-	-	-	-	-	692,643
North Mercer Way Overlay (8400 Block to SE 35th Street)	90.20.0015	Street Engineer	Modified	TBD/REET	Resurface with HMA overlay. Includes SE 26th Street (ICW - 84th Ave SE). Tied to sidewalk project. <a href="#">Year updated to match 2025-2026 CIP.</a>	-	829,512	-	-	-	-	829,512
76th Avenue SE & NMW Overlay	90.20.0017	Street Engineer		TBD/REET	Resurface with HMA overlay (Westbound I-90 on ramp).	160,718	-	-	-	-	-	160,718
East Mercer Way Overlay (SE 36th to SE 40th Street)	90.20.0019	Street Engineer	Modified	TBD/REET	Resurface with HMA overlay. <a href="#">Year updated to match 2025-2026 CIP.</a>	-	37,582	433,162	-	-	-	470,744
West Mercer Way Resurfacing (SE 56th to EMW)	90.20.0021	Street Engineer		TBD/REET	Resurface with HMA overlay.	-	-	2,387,942	-	-	-	2,387,942
SE 36th Street Overlay (Gallagher Hill Rd to EMW)	90.20.0023	Street Engineer	Modified	TBD/REET	Resurface with HMA overlay. <a href="#">Cost and year updated to follow Water Supply Line Project.</a>	633,540	-	-	-	-	-	633,540
78th Ave SE Overlay (SE 40th Street to WMW)	90.20.0026	Street Engineer		TBD/REET	Resurface with HMA overlay. Tied to sidewalk project.	-	-	-	541,649	-	-	541,649
SE 24th Street Overlay (72nd Avenue SE to 76th Avenue SE)	90.20.0027	Street Engineer		TBD/REET	Resurface with HMA overlay. Tied to sidewalk project.	-	-	-	677,061	-	-	677,061
West Mercer Way Overlay (I-90 to SE 24th Street and 32nd to 28th)	90.20.0033	Street Engineer		TBD/REET	Resurface with HMA overlay.	-	-	-	101,559	758,049	-	859,608
2031 Arterial Street Improvements	90.20.00XX	Street Engineer	New	TBD/REET	Resurface with HMA overlay. Specific location to be determined in 2026 based on the results of the PCI data collection scheduled for summer 2025.	-	-	-	-	-	793,872	793,872
B. Subtotal Arterial Street Improvements						2,475,057	950,849	2,907,736	1,409,779	850,436	889,137	9,482,994
NEW CONSTRUCTION PROJECTS												
C. Pedestrian and Bicycle Facilities (PBF) - New Facilities												
ADA Transition Plan Implementation	90.20.0003	Transp. Engineer		TBD/TIF	Plan, enhance, and construct pedestrian facility improvements to comply with the ADA Transition Plan.	259,223	268,445	277,668	286,890	296,113	305,335	1,693,674
Traffic Safety and Operations Improvements	90.20.0004	Transp. Engineer		TBD/REET	Minor transportation improvements to address traffic operation and safety issues and concerns.	103,689	107,378	111,067	114,756	118,445	122,134	677,470
PBF Plan Implementation	90.20.0005	Transp. Engineer		Multimodal/TIF	Annual program to identify, prioritize, design and construct small spot improvements and gap completion projects to pedestrian and bicycle facilities citywide, as identified in the PBF Plan.	51,845	53,689	55,534	57,378	59,223	61,067	338,735
SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Avenue SE)	90.20.0006	Street Engineer	Modified	TBD/REET/TIF	Replace/improve existing sidewalk, construct bike lanes supporting SRTS. Tied to overlay project. <a href="#">Cost and year updated to follow Water Supply Line Project.</a>	1,034,817	-	-	-	-	-	1,034,817
78th Avenue SE Sidewalk Improvements (SE 32nd to SE 34th Street)	90.20.0007	Transp. Engineer	Modified	TBD/REET	Replace existing curb, sidewalk & ADA ramps. Replace street trees and street lighting. <a href="#">Year updated to match 2025-2026 CIP.</a>	77,000	881,357	-	-	-	-	958,357
Gallagher Hill Road Sidewalk Improvements (SE 36th to SE 40th Streets)	90.20.0009	Street Engineer	Modified	TBD/REET/TIF	New sidewalk, gap completion. In conjunction with resurfacing project. <a href="#">Cost and year updated to follow Water Supply Line Project.</a>	530,162	-	-	-	-	-	530,162
76th Avenue SE Mid-Block Crossing (SE 27th Street)	90.20.0012	Transp. Engineer		TBD/TIF	Enhance crossing with rectangular rapid flashing beacons and ADA ramps.	285,145	-	-	-	-	-	285,145

PROJECTS		PROJECT ID	PROJECT MNGR	STATUS	REVENUE	COMMENTS	2026	2027	2028	2029	2030	2031	TOTAL
	East Mercer Way Roadside Shoulders - Ph 11 (SE 79th Street to 8400 block)	90.20.0016	Street Engineer	Modified	TBD/REET/TIF	Final phase of Mercer Ways Roadside Shoulders project. <a href="#">Year updated to match 2025-2026 CIP.</a>	75,000	475,589	-	-	-	-	550,590
	81st Ave SE Sidewalk Improvement (NMW to SE 24th Street)	90.20.0020	Transp. Engineer		TBD/REET	Replace/improve existing sidewalk.	-	237,950	-	-	-	-	237,950
	77th Ave SE Channelization Upgrades (SE 32nd Street to North Mercer Way)	90.20.0022	Transp. Engineer		TBD/REET	This is a placeholder to implement street standards required by MICC 19.11.120. Scope will be modified when/if Council modifies the standard.	-	-	-	-	63,487	-	63,487
	84th Ave SE Pedestrian Improvements (SE 33rd Place to SE 36th Street)	90.20.0025	Transp. Engineer		TBD/TIF/GRANT	Improve pedestrian area. Year updated.	-	-	-	328,202	-	-	328,202
	SE 24th Street Sidewalk Improvements (72nd to 76th Avenue SE)	90.20.0028	Street Engineer		TBD/REET	Replace/improve existing sidewalk, ADA ramps, and crosswalks.Tied to overlay project.	-	-	-	812,473	-	-	812,473
	78th Avenue SE Sidewalk (SE 40th Street to WMW)	90.20.0029	Street Engineer		TBD/TIF/GRANT	New sidewalk. Tied to overlay project. TIB or SRTS grant eligible.	-	-	-	406,237	-	-	406,237
	Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE)	90.20.0030	Transp. Engineer		TBD/TIF/GRANT	New sidewalk, ADA ramps, and crosswalk.	-	-	-	229,512	1,593,087	-	1,822,599
	Island Crest Way Crosswalk Enhancement (SE 46th Street)	90.20.0031	Transp. Engineer		TBD/TIF/GRANT	Enhance crossing with pedestrian signal and ADA ramps. SRTS grant eligible.	-	-	-	80,329	592,226	-	672,555
	SE 27th Street Sidewalk Improvements (74th to 76th Avenue SE)	90.20.0032	Transp. Engineer		TBD/TIF	Replace/improve existing curb, sidewalk & ADA ramps. Replace street trees and street lighting.	-	-	-	137,707	932,163	-	1,069,871
	NMW Sidewalk (Fortuna to SE 35th Street)	90.20.0034	Street Engineer		TBD/TIF	New sidewalk. Removal guardrail. Tied to overlay project. <a href="#">Year updated to match 2025-2026 CIP for overlay.</a>	-	172,883	-	-	-	-	172,883
C. Subtotal Pedestrian and Bicycle Facilities (PBF) - New Facilities							2,416,880	2,197,291	444,268	2,453,486	3,654,743	488,537	11,655,205
D. Other													
	ICW Corridor Improvements (SE 68th Street to SE 53rd Place)	90.20.0013	Transp. Engineer	Modified	TBD/REET/GRANT	Planning and design of traffic safety and operational improvements in 2026, including SE 53rd Place and SE 68th Street intersection safety improvements and initial phase of shared use path ( <a href="#">funding includes a \$106,993 Washington State Transportation Improvement Board grant</a> ). Placeholder for SE 53rd Place intersection safety improvements construction in 2030 and SE 68th Street intersection safety improvements construction TBD until grant funding is secured.	233,300	-	-	-	730,752	-	964,052
	Pedestrian & Bicycle Facilities Plan Update	90.20.0018	Transp. Engineer		TBD/GRANT	Current 2010 PBF Plan is out of date and was a modest update to the original 1996 plan. Comprehensive update will incorporate ADA Transition Plan, evaluate projects and priorities based on current standards, and provide a roadmap and foundation for future improvments. Funding includes \$320k Safe Streets and Roads for All grant.	200,000	200,000	-	-	-	-	400,000
	ICW Shared Use Path Phase 1	90.20.00XX	Transp. Engineer	New	TBD/REET/GRANT	Construction of the Shared Use Path Phase 1 (SE 60th Street to Island Park Elementary) accelerated from 2030. Funding includes a \$743,007 Washington State Transportation Improvement Board grant.	-	1,585,805	-	-	-	-	1,585,805
	Transportation Action Plan	90.20.00XX	Transp. Engineer	New	TBD/GRANT	This plan will recommend projects and strategies to improve roadway safety on Mercer Island. Funding includes \$160k Safe Streets and Roads for All grant. 90.20.0018 grant funds are tied to this Action Plan. <a href="#">\$40K City contribution to come from 90.20.0004.</a>	-	100,000	100,000	-	-	-	200,000
	Aubrey Davis Park Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Dr)	90.25.0008	Transp. Engineer	Modified	TBD/GRANT	Install lighting to enhance safety for trail users. <a href="#">Year updated to match 2025-2026 CIP.</a>	-	75,000	590,579	-	-	-	665,579
D. Subtotal Other							433,300	1,960,806	690,579	-	730,752	-	3,815,437
E. Non-TIP Related Operations							591,328	634,153	678,474	724,293	771,609	820,422	4,220,278
E. Subtotal Non-TIP Related Operations							\$591,328	\$634,153	\$678,474	\$724,293	\$771,609	\$820,422	\$4,220,278
TOTAL PROJECT COSTS							\$6,891,242	\$6,752,452	\$5,765,088	\$5,666,265	7,120,925	3,346,156	\$35,542,129