

The seal of the City of Mercer Island, Washington, is a circular emblem. It features a central design of three evergreen trees above a wavy line representing water. The words "CITY OF MERCER ISLAND" are written in a circular path around the top, and "WASHINGTON" is written around the bottom. Two small dots separate the top and bottom text on the left and right sides.

# Recreation and MICEC Reset

**Parks and Recreation Commission**

**April 1, 2021**

# Tonight's actions

- Endorse Reset Strategy
- Recommend City Council endorse Strategy and allocate necessary resources
- Review plan for April 20<sup>th</sup> joint meeting with City Council



# Reset Strategy

- Draft reviewed on March 18; no substantive edits requested
- Final “scrivener’s” edits will ensure a cleaned-up version for April 20th

## STRATEGY FOR MERCER ISLAND COMMUNITY AND EVENT CENTER & RECREATION PROGRAMS AND SERVICES



April 20, 2021

A Reset Roadmap for Cost Recovery, Resource Allocation, Pricing and Policies

A strategy and philosophy to help guide the selection, delivery and support of future programs and services.



# Accelerated Phase 1 - Foundational

- Goals and intentions:
  - Provide for a little earlier access and availability to the MICEC and some programs and services (as vaccination rate has increased and State regulations have allowed)
  - **Be committed to the success of the Strategy; support the completion of the critical foundational work (install Tier 1; get Tier 5 economic engine going) and the delivery of core functions**
- Resources will be fine-tuned to ensure they properly provide for the goals and intentions.

“If you don’t know where you are going, any road will take you there.” (Lewis Carroll)



# April 20<sup>th</sup> joint meeting

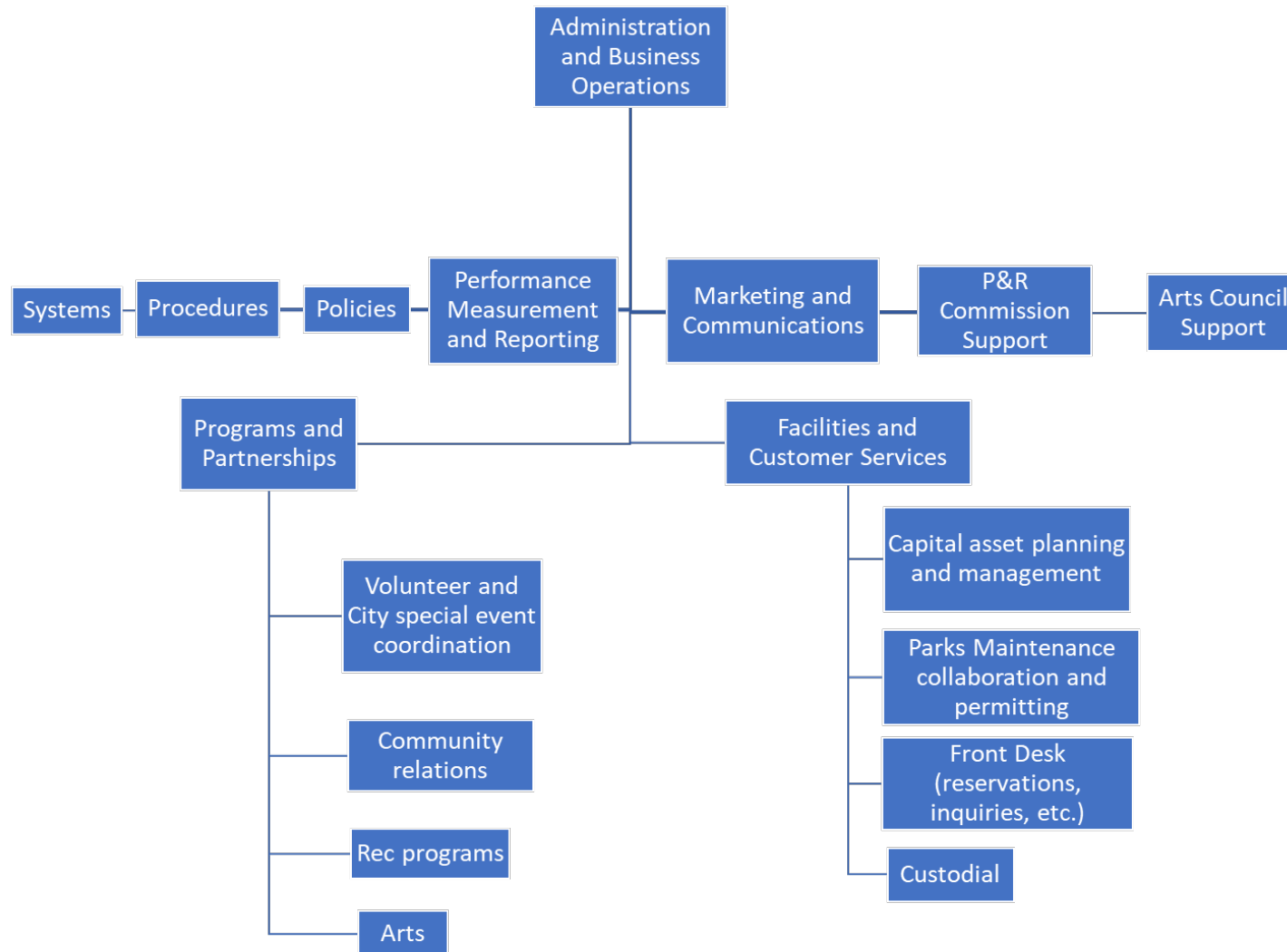
(City Council Study Session)

- Presentation of the Strategy
- Commissionmembers encouraged to engage with City Councilmembers, provide comments
- City Councilmembers may ask questions of Reset Team or Commission
- Arts Council initial request and plan (may include special event and gallery recommendations)

Regular Meeting on 4/20: City Council action on the Strategy and allocation of reserved funds for Arts and Rec/MICEC accelerated Reset Phase 1.



# Work is ongoing!



## Examples:

- Drafting a functional organizational chart
- Refining resource and staffing plans
- Hiring/onboarding
- Developing and delivering programs and services
- Preparing the MICEC
- Developing procedures and policies



# Motions

1. Endorse the Strategy for Mercer Island Community Center & Recreation Programs and Services and recommend City Council's endorsement of the same.
2. Recommend City Council consider allocating all resources necessary to successfully implement the Phase 1 'accelerated' proposal.
3. Approve the recommendation memo and authorize the chair to transmit it to the Mercer Island City Council.



Thank You

