

FTE AND LTE COUNTS AS OF 5/31/2026

Full Time Equivalents (FTEs)	2026 Budgeted	2026 Actual
Administrative Services	14.50	14.00
City Attorney's Office	2.00	2.00
City Manager's Office	3.00	3.00
Community Planning & Development	17.00	16.00
Finance	9.00	8.00
Municipal Court	3.10	3.10
Police	37.50	36.50
Public Works	64.00	62.00
Recreation	10.25	9.25
Youth & Family Services	11.93	11.93
Thrift Shop	3.00	3.00
Total FTEs	175.28	168.78
Limited Term Equivalents (LTEs)	2026 Budgeted	2026 Actual
Administrative Services	1.00	0.00
City Manager's Office	1.00	1.00
Community Planning & Development	2.00	2.00
Parks, Recreation & Facilities	2.75	2.75
Public Works	3.00	4.00
Youth & Family Services	2.83	1.83
Thrift Shop	6.50	7.20
Total LTEs	19.08	18.78
Total FTEs & LTEs	194.36	187.57

FTE Vacancies:

- 0.5 Customer Service Representative
- 1.0 Deputy Public Works Director
- 1.0 Interim Water Utility Crew Lead
- 1.0 Planning Manager
- 1.0 Police Officer
- 1.0 Recreation Facility Supervisor
- 1.0 Utility Billing Admin Assistant