

**CITY OF MERCER ISLAND
ORDINANCE NO. 25-25**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,
INCORPORATING CERTAIN BUDGET REVISIONS TO THE 2025-2026
BIENNIAL BUDGET AND AMENDING ORDINANCE NO 24-21 and 25-10.**

(BUDGET AMENDMENT NO. 2)

WHEREAS, the City Council adopted the 2025-2026 Budget by Ordinance No. 24-21 on December 3, 2024, representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City; and

WHEREAS, budget adjustments are needed that have been previously approved by the City Council, as noted in the following table;

Fund	Department	Description	Agenda Bill	Budget Year	Expenditure Adjustment	Revenue Adj / Funding Source
General	Police	Pilot program to test stationary Automatic License Plate Reader (APLR) equipment.	AB 6688	2025	\$ 15,000	Unappropriated fund balance
	Non-Departmental	Transfer to Municipal Facility Replacement Fund - Building purchase	AB 6738	2025	\$ 3,302,358	
Street Fund	Public Works	Transportation Improvement Plan	AB 6711	2025-2026	\$ 2,904,231	Unappropriated fund balance
Capital Improvement	Non-Departmental	Transfer to Municipal Facility Replacement Fund - Building purchase	AB 6738	2025	\$ 1,670,752	Unappropriated fund balance
Town Center Parking	Non-Departmental	Transfer to Municipal Facility Replacement Fund - Building purchase	AB 6738	2025	\$ 744,082	Unappropriated fund balance
Municipal Facility Replacement	Non-Departmental	Purchase of 9655 Building	AB 6738	2025	\$ 9,080,000	Unappropriated fund balance
Equipment Rental	Police	Marine Patrol vessel replacement	AB 6757	2025	\$ 60,000	Vehicle replacement reserve

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending the 2025-2026 Budget

The 2025-2026 Budget for the City of Mercer Island, as adopted in Ordinance No. 24-21 and amended by Ordinance 25-10, is hereby amended to incorporate increases in resources and expenditures in the following funds for the 2025-2026 biennium:

Fund	Fund Name	Resources	Expenditures
001	General Fund	\$ 3,317,358	\$ 3,317,358
110	Street Fund	\$ 2,904,231	\$ 2,904,231
310	Town Center Parking	\$ 744,082	\$ 744,082
320	Capital Improvement	\$ 1,670,752	\$ 1,670,752
350	Facility Replacement Reserve	\$ 9,080,000	\$ 9,080,000
510	Equipment Rental	\$ 60,000	\$ 60,000
Total		\$ 17,776,423	\$ 17,776,423

Section 2. Amending Previously Adopted Budget Ordinances

City Ordinance 24-21 and 25-10, as previously adopted and as hereby amended, is hereby ratified, confirmed, and continued in full force and effect.

Section 3. Effective Date

This Ordinance shall take effect and be in force 5 days after passage and publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 16th DAY OF SEPTEMBER 2025.

CITY OF MERCER ISLAND

Salim Nice, Mayor

ATTEST:

Andrea Larson, City Clerk

APPROVED AS TO FORM:

Bio Park, City Attorney

Date of Publication: _____