

# BUSINESS OF THE CITY COUNCIL CITY OF MERCER ISLAND

AB 6418 March 1, 2024 Special Business

# AGENDA BILL INFORMATION

TITLE:	AB 6418: Review and Update of City Council Priorities	<ul> <li>Discussion Only</li> <li>Action Needed:</li> <li>Motion</li> </ul>
<b>RECOMMENDED ACTION:</b>	Review and discuss the suggested 2025-2026 City	
	Council Priorities.	Ordinance Resolution

DEPARTMENT:	City Manager
STAFF:	Jessi Bon, City Manager
COUNCIL LIAISON:	n/a
EXHIBITS:	1. Suggested 2025-2026 City Council Priorities
CITY COUNCIL PRIORITY:	n/a

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUIRED	\$ n/a

## **EXECUTIVE SUMMARY**

At the March 1, 2024 Planning Session, the City Council will discuss the 2025-2026 priorities. These priorities are intended to guide planning and decision making through this year and the upcoming biennium. This includes working towards desired outcomes on a wide range of major projects, new activities, and ongoing work plan items.

## BACKGROUND

#### 2023-2024 City Council Priorities

As part of the <u>2023-2024 Biennial Budget process</u>, the City Council adopted priorities for the upcoming year. The Council priorities are adopted during the 2023-2024 Biennial Budget process are as follows:

- **Priority 1** Develop data-driven economic development and retail plans and strategies to activate Town Center and other business areas.
- **Priority 2** Sustain and enhance our natural environment, especially parks and open spaces, to benefit this generation and others that follow.
- **Priority 3** Make once-in-a-generation investments to update and modernize aging infrastructure, capital facilities, and parks.
- **Priority 4** Focus efforts and actions to be an environmentally and fiscally sustainable, connected, and diverse community.

# **ISSUE/DISCUSSION**

To help streamline the discussion at the Planning Session, City Councilmembers were invited to submit suggestions for revisions and updates to the 2025-2026 priorities to Executive Assistant Casey Thompson no later than 5:00 pm on Tuesday, February 20. Council suggestions were compiled as Exhibit 1.

## **NEXT STEPS**

Staff will finalize the 2025-2026 City Council Priorities for final adoption at the April 5, 2024 Council meeting.

#### **RECOMMENDED ACTION**

Review and discuss the 2025-2026 City Council Priorities.