



OPEN SPACE CONSERVANCY TRUST STAFF REPORT

Item 2
March 18, 2021
Regular Business

AGENDA ITEM INFORMATION

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|----------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TITLE: | PROS Plan Update | <input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution |
| RECOMMENDED ACTION: | Receive update | |
| STAFF: | Jason Kintner, Chief of Operations | |
| COUNCIL LIAISON: | Lisa Anderl | |
| EXHIBITS: | | |

SUMMARY

The purpose of this agenda item is to provide the Open Space Conservancy Trust with a project update for the Parks, Recreation, and Open Space Plan.

BACKGROUND

As directed by the City Council in September 2019, the Parks and Recreation Department, in collaboration with the Parks and Recreation Commission, began the process of producing an updated Parks, Recreation and Open Space (PROS) Plan. The [current plan](#) expired at the end of 2019. This is a six-year plan that anticipates the programming and capital projects necessary to meet the community's need for parks, recreation, and open space, as well as trails, arts, and cultural events. Conservation Technix was selected as the consultant to manage the process, including providing a baseline analysis on existing conditions and community needs, conducting a multi-faceted community engagement process, and developing a draft framework for the final PROS Plan.

Work was suspended on the PROS Plan update in April 2020 due to the COVID-19 Pandemic.

PROS PLAN RESTART

At the end of 2020, the staff and consulting team resumed the planning process for the PROS Plan, with an initial focus on assessing the work that was already completed, adjusting the project timeline, and modifying the scope of work to reflect the need for virtual engagement strategies. To date, work that has been completed on the PROS Plan includes a review of existing conditions, one presentation to the Parks & Recreation Commission and the Arts Council, an process update to the OSCT (September 2019), and the completion of a [community survey](#).

On January 19, 2021, the City Council and Parks & Recreation Commission held a [Joint Study Session](#) to discuss the project re-start process.

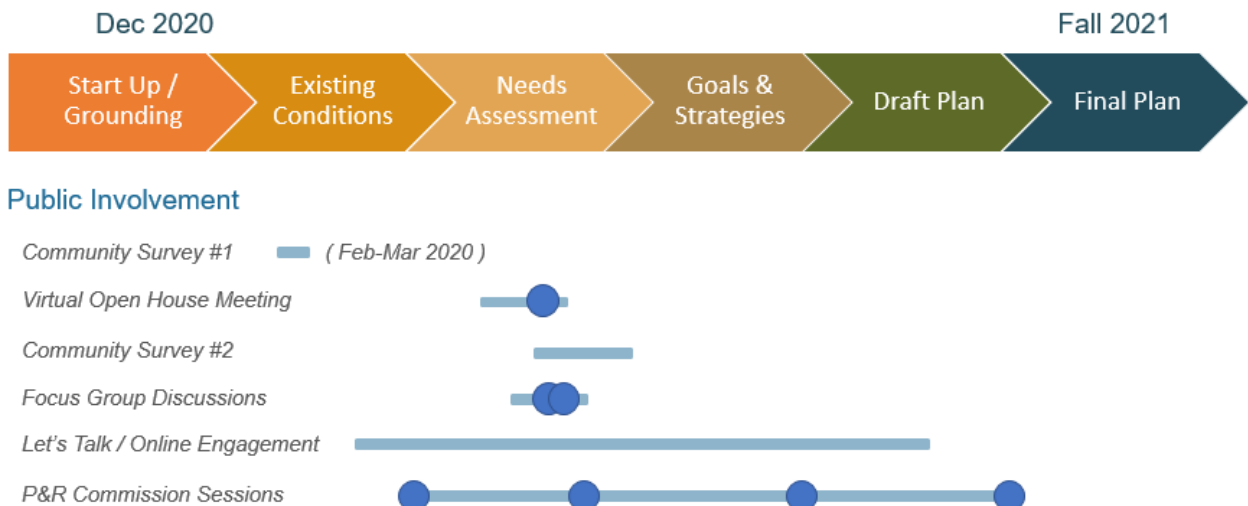
NEXT STEPS

On Tuesday, March 23 a virtual public meeting will be conducted to include a presentation and provide opportunity to receive community input through live polling and breakout discussions. Following this virtual meeting, the staff and consulting team will utilize input to inform the next steps of the process. Due to the time lapse, additional input is anticipated from both the Arts Council and the Open Space Conservancy Trust will be requested later this year, ahead of the transmittal of the Parks and Recreation Commission's recommendation to the City Council.

Below is the updated project timeline, specific dates and meeting will be updated as information is available.



Project Timeline



RECOMMENDATION

Receive update.