

# Accelerated Phase 1 Resource Plan

The Reset Team has developed a recommended approach to implement recreation services. This recommendation will be accompanied by resource requests for programs and services within the Immediate Action Plan and Accelerated Phase 1 of implementation. Items shown in blue are services recommended by the Parks & Recreation Commission to be included in an accelerated Phase 1 implementation and resource allocation plan. These “accelerated” programs and services were shown in the original Reset Strategy in later phases.

## IMMEDIATE ACTION PLAN AND PHASE 1 SERVICES & PROGRAMS (APRIL – DECEMBER 2021)

### Immediate Action Plan Services

#### **Administrative Services (Tier 1):**

Implement and coordinate the ongoing administrative functions required for the delivery of recreation services.

#### **Emergency Operations Center (Tier 1):**

Continue to support City-wide Emergency Operations functions through the COVID-19 Global Pandemic.

#### **Youth Camps (Tier 2):**

Coordinate, implement, and evaluate summer camp programs for 2021. Camp offerings to be conducted and staffed by 3<sup>rd</sup> party providers.

#### **Athletic Field Rentals (Tier 3 & 4):**

Provide athletic field rental opportunities to various groups and individuals.

#### **Boat Launch Permits (Tier 5):**

Provide coordination support to the issuance of permits.

#### **Private Annex Leases (Tier 5):**

Actively manage MICEC annex lease agreements. Coordinate maintenance, facility improvements and contract extensions as needed.

#### **P-Patch Coordination (Tier 4):**

Coordinate P-Patch communications, registrations, and usage.

#### **Special Use approvals for parks (Tier 5):**

Review Special Use requests, evaluate resource needs, apply policy guidance, and communicate if usage is permitted.

## **Accelerated Phase 1**

*To include all services of Immediate Action Plan.*

### **Maintenance/custodial services (Tier 1):**

Coordinate, develop and implement processes and schedules to preserve recreation facilities and equipment.

### **Gym rentals (Tier 5):**

Develop and implement policies and procedures for the coordination and usage of the MICEC gym for rentals.

### **Community and Events Center facility rentals (exclusive use) – partial scale (Tier 5):**

Develop and implement policies and procedures for the coordination and delivery of limited facility rentals at the MICEC.

### **Inclusion services (Tier 1)**

Review and develop required services designed to assist community members with special needs in participating in a program/event.

### **Scholarship program (Tier 1)**

Review, coordinate and implement financial assistance program to provided individuals or households enhanced equity in service access and delivery.

### **Fitness center and drop-in/self-directed sports (Tier 5/Tier 3)**

Develop and implement maintenance and access protocols for public use of the MICEC Fitness center and drop-in sport activities in the gym and game room.

### **Development of school break programming (Tier 2)**

Evaluate, partner, and coordinate opportunities for school break programming.

### **Development of preschool-aged programming (Tier 2)**

Evaluate, partner, and coordinate opportunities for preschool-aged programming.

### **Development of programming for seniors that are social service-focused (Tier 1)**

Evaluate, partner, and coordinate opportunities for socially focused senior programming.

### **Park Shelter Rentals (Tier 4)**

Develop and implement policies and procedures for the coordination and delivery of Park Shelter rentals.

### **Community partnerships, park permitting, & volunteers (various)**

Develop a process of engagement for evaluating, implementing, and coordinating community partnerships to leverage community resources. Develop policies and procedures for park permitting evaluation and implementation. On a limited scale, engage with potential volunteers to utilize as a resource in various program offerings.

### **MICEC available as gallery space for Arts Council programming (Tier 3)**

Coordinate resources and maintain open public hours to assist the Arts Council in the implementation of gallery programming and related services.