2020-2022 HIGH VISIBILITY PROJECTS

	LEADERSHIP TEAM'S WORK PLAN			20	020			20	21		2022			
LT Lead	High Visibility Projects		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
JK	1	ST Transit Interchange*												
JB KT	2	Commuter Parking & Mixed-Use Project (Tully's)*												
JB AS	3	Organizational Assessments*												
AS	4	Website Improvement Project		·										
AS	5	Master Fee Schedule												
JB RF	6	Biennial Community Survey												
JB LT	7	Fiscal Sustainability Plan*												
LT	8	Biennial Budget												
LT	9	Six-Year Capital Improvement Program												
LT	10	Utility Rate Fee Studies												
EM	11	Critical Areas/Shoreline Code Amendments												
EM	12	Community Facilities Code Amendments												
EM	13	Sign Code Amendments												
EM	14	Small Cells Facilities Design Standards & WCF Code Amendments												
EM	15	Town Center - King Property Development												
EM	16	Town Center Private Developments (Various Projects)												
EM	17	Urban Growth Capacity/GMA Targets/KC Planning Policies Update												
EM	18	Various Private Development (e.g., East Seattle School)												

EM	19	Comprehensive Plan Amendments						
EM	20	HB 1406 Code Amendment & Budget Adjustment						
EM	21	Transportation Impact Fee Update						
EM	22	Residential Development Standards Review						
RD	23	Parks, Recreation and Open Space (PROS) Plan						
RD	24	Update WSDOT Maintenance Agreement for Aubrey Davis Park						
RD JB	25	Master Facility Use Agreement with MISD						
JK	26	King County Sewer Project						
JK	27	SCADA Project						
JK	28	Water Meters Project						
JK	29	ADA Transition Plan	-					

Council

Board/Commissions

Staff

*2019-2020 Council Priorities