

## 2020-2022 HIGH VISIBILITY PROJECTS

|         |    | LEADERSHIP TEAM'S WORK PLAN                                   |  | 2020    |         |         |         | 2021    |         |         |         | 2022    |         |         |         |
|---------|----|---|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| LT Lead |    | High Visibility Projects                                      |  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| JK      | 1  | ST Transit Interchange*                                       |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| JB KT   | 2  | Commuter Parking & Mixed-Use Project (Tully's)*               |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| JB AS   | 3  | Organizational Assessments*                                   |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| AS      | 4  | Website Improvement Project                                   |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| AS      | 5  | Master Fee Schedule   |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| JB RF   | 6  | Biennial Community Survey                                     |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| JB LT   | 7  | Fiscal Sustainability Plan*                                   |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| LT      | 8  | Biennial Budget   |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| LT      | 9  | Six-Year Capital Improvement Program                          |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| LT      | 10 | Utility Rate Fee Studies                                      |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 11 | Critical Areas/Shoreline Code Amendments                      |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 12 | Community Facilities Code Amendments                          |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 13 | Sign Code Amendments  |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 14 | Small Cells Facilities Design Standards & WCF Code Amendments |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 15 | Town Center - King Property Development                       |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 16 | Town Center Private Developments (Various Projects)           |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 17 | Urban Growth Capacity/GMA Targets/KC Planning Policies Update |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |
| EM      | 18 | Various Private Development (e.g., East Seattle School)       |  | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    | Green   | Blue    |

